

#### **Major Streets**

The \$257.2 Major Street program is funded with Arizona Highway User Revenue, Capital Construction funds, 2001 bonds, impact fees, and participation by other agencies. This program provides for construction of major arterial streets over the next five years. This program agrees with the approved five-year Major Street program. Major street construction for 2001 bond funding includes the following projects:

- 7<sup>th</sup> Street, Pima Freeway to Deer Valley Road
- 19th Avenue, Deer Valley to Pinnacle Peak Roads
- 19<sup>th</sup> Avenue, Pinnacle Peak to Happy Valley Roads
- 35<sup>th</sup> Avenue, Deer Valley to Pinnacle Peak Roads
- Deer Valley Road, 7<sup>th</sup> Street to Cave Creek Road
- 64<sup>th</sup> Street Traffic Interchange at Pima Freeway
- Phoenix Infrastructure Improvements
- 35<sup>th</sup> Avenue Bridge at Salt River
- Black Mountain Parkway, Deer Valley to Pinnacle Peak Roads
- 40<sup>th</sup> Street Bridge at Indian Bend Wash

In addition, 2001 bond funds are planned to construct street infrastructure as needs are identified (Phoenix Infrastructure Bank), to expand the Street Transportation Design and Construction Management Facility and to design and acquire right-of-way for the East-West Parkway in the Sonoran Desert Preserve. Development impact fees are planned for street improvements in the Laveen area.

#### 2004-2009 CAPITAL IMPROVEMENT PROGRAM

# Major Streets Capital Improvement Program Summary

Project Summary		2004-05	 2005-06	2006-07	2007-08	2008-09	Total
Bridges	\$	8,492,000	\$ 9,101,000	\$ 1,030,000	\$ 960,000	\$ 1,030,000	\$ 20,613,000
Major Street Construction		81,660,956	49,364,085	29,904,259	23,941,071	22,852,586	207,722,957
Retrofit		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Streetlighting		1,500,000	800,000	800,000	800,000	800,000	4,700,000
Other Projects		-	2,132,804	2,190,741	2,839,929	3,372,414	10,535,888
Percent for Art		1,447,710	637,341	500,000	500,000	500,000	3,585,051
Total	\$	95,100,666	\$ 64,035,230	\$ 36,425,000	\$ 31,041,000	\$ 30,555,000	\$ 257,156,896
Source of Funds	_						
Operating Funds							
Arizona Highway Users	\$	42,895,681	\$ 28,330,000	\$ 31,495,000	\$ 29,836,000	\$ 30,150,000	\$ 162,706,681
Aviation Operating		300,000	-			-	300,000
Capital Construction		605,000	355,000	355,000	355,000	355,000	2,025,000
Total Operating Funds	\$	43,800,681	\$ 28,685,000	\$ 31,850,000	\$ 30,191,000	\$ 30,505,000	\$ 165,031,681
Bond Funds							
2001 Bonds	\$	35,017,778	\$ 31,200,230	\$ -	\$ -	\$ -	\$ 66,218,008
Other Financing							
Development Impact Fees	\$	3,400,000	\$ 1,100,000	\$ 700,000	\$ -	\$ -	5,200,000
Federal, State and Other Participation		3,035,000	1,250,000	3,875,000	850,000	50,000	9,060,000
Lease Purchase		9,847,207	1,800,000	-	-	-	11,647,207
Total Other Financing	\$	16,282,207	\$ 4,150,000	\$ 4,575,000	\$ 850,000	\$ 50,000	\$ 25,907,207
Total Sources of Funds	\$	95,100,666	\$ 64,035,230	\$ 36,425,000	\$ 31,041,000	\$ 30,555,000	\$ 257,156,896

CITY OF PHOENIX, ARIZONA

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
AR63000002	BASELINE ROAD STREETSCA	PE ENHANCEME	NTS Function	n: Percent for A	<b>L</b> rt	District	: 8
Design art elem	nents for Streetscape improvemer	its on Baseline Ro	ad from 16th St	treet to 32nd Str	eet		
Design		300,000	150,000	-	-	-	450,000
Proj€	ect Total	\$300,000	\$150,000	-	-	-	\$450,000
Arizona Highwa	y User Revenues	300,000	150,000	-	-	-	450,00
Fund	ling Total	\$300,000	\$150,000	-	-	-	\$450,000
AR63000003	AHUR PERCENT FOR ARTS		Function	n: Percent for A	\rt	District	Citywide
Acquire artwork	for Street Improvements.						
Design		(65,000)	-	-	-	-	(65,00
onstruction		65,000	240,000	400,000	400,000	500,000	1,605,00
Proje	ect Total	-	\$240,000	\$400,000	\$400,000	\$500,000	\$1,540,00
rizona Highwa	ay User Revenues	-	240,000	400,000	400,000	500,000	1,540,00
Fund	ling Total	-	\$240,000	\$400,000	\$400,000	\$500,000	\$1,540,00
R63850001	STREET IMPROVEMENTS PER	CENT FOR ART	Function	n: Percent for A	\rt	District	Citywide
cquire artwork	for Street Improvement 2001 Bo	nd projects.					•
quipment or C	Other	52,710	147,341		<del> </del>	-	200,05
	ect Total	\$52,710	\$147,341	-	-	-	\$200,05
		• •					
•	provements Bonds	52.710	147.341		_		200.05
:001 Street Imp	provements Bonds ling Total	52,710 <b>\$52,710</b>	147,341 <b>\$147,341</b>	-	-	-	
2001 Street Imp	ling Total PEDESTRIAN BRIDGE AT CAM	\$52,710	\$147,341	- - n: Percent for A	- \rt	- District	200,05 <b>\$200,05</b>
2001 Street Imp Fund AR63850004	ling Total	\$52,710 ELBACK & 24TH	\$147,341 Function	- - n: Percent for A		- District	\$200,05
Fund AR63850004 Develop the dec	ling Total  PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam	\$52,710 ELBACK & 24TH elback and 24th S	\$147,341 Function	- - n: Percent for A	- 	District	\$200,05 6
Fund AR63850004 Develop the decemple	ling Total  PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam	\$52,710 ELBACK & 24TH	\$147,341 Function	- n: Percent for A		District	\$200,05 6 200,00
Fund AR63850004 Develop the december of C	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other	\$52,710 ELBACK & 24TH elback and 24th S 200,000 \$200,000	\$147,341 Function			District	\$200,05 6 200,00 \$200,00
Proje Arizona Highwa	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam	\$52,710 ELBACK & 24TH elback and 24th S 200,000	\$147,341 Function	r: Percent for A		District	\$200,05
Fund AR63850004 Develop the deception of Control Highward Fund AR63850006	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total TEMPORARY TWO-DIMENS	\$52,710 ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 \$200,000	\$147,341  Function treet.  Function	- - - - n: Percent for A	-	- - -	\$200,05 6 200,00 \$200,00 200,00
Fund AR63850004 Develop the deception of Company of Com	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues	\$52,710 ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 \$200,000	\$147,341  Function treet.  Function	- - - - n: Percent for A	-	- - -	\$200,05 6 200,00 \$200,00 200,00 \$200,00
Fund  R63850004  Develop the december or C  Projectiziona Highwa  Fund  R63850006  Commission tel	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total TEMPORARY TWO-DIMENS mporary two-dimensional artwork	\$52,710 ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 \$200,000	\$147,341  Function treet.  Function	- - - - n: Percent for A	-	- - -	\$200,05 6 200,00 \$200,00 200,00 \$200,00
Fund AR63850004 Develop the december of Commission telegraphent or Commissi	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total TEMPORARY TWO-DIMENS mporary two-dimensional artwork	\$52,710  ELBACK & 24TH  elback and 24th S  200,000  \$200,000  200,000  \$200,000  for display in publi	\$147,341  Function treet.  Function	- - - - n: Percent for A	-	- - -	\$200,05 6 200,00 \$200,00 200,00 \$200,00 Citywide
Fund AR63850004 Develop the december of Commission telegraphent or Commission telegraphent or Comproject	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total TEMPORARY TWO-DIMENS mporary two-dimensional artwork	\$52,710  ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 \$200,000 for display in publications are selected in the se	\$147,341  Function treet.  Function	- - - - n: Percent for A	-	- - -	\$200,05 6 200,00 \$200,00 200,00 \$200,00 Citywide
Fund  R63850004  Develop the december of Commission telescopy of Commission te	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total TEMPORARY TWO-DIMENS mporary two-dimensional artwork Other ect Total	\$52,710  ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 \$200,000 for display in publi 20,000 \$20,000	\$147,341  Function treet.  Function	- - - - n: Percent for A	-	- - -	\$200,05 6 200,00 \$200,00 200,00 \$200,00 Citywide 20,00 \$20,00
Reasesoury  AREASESOURY  Develop the december of Commission telescours	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total TEMPORARY TWO-DIMENS mporary two-dimensional artwork Other ect Total provements Bonds ling Total ARTIST-IN-RESIDENCE	\$52,710  ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 for display in publi 20,000 \$20,000 20,000 \$20,000 \$20,000	\$147,341  Function treet.  Function c accessible rig	Percent for A  th of way.	- - - - - - -	- - - District	\$200,00 \$200,00 \$200,00 \$200,00 \$200,00 \$20,00 \$20,00 \$20,00 \$20,00
Fund  AR63850004  Develop the december of Commission telescopy of Commission t	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total  TEMPORARY TWO-DIMENS mporary two-dimensional artwork Other ect Total provements Bonds ling Total	\$52,710  ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 for display in publi 20,000 \$20,000 20,000 \$20,000 \$20,000	\$147,341  Function treet.  Function c accessible rig	Percent for A  th of way.	- - - - - - -	- - - District	\$200,00 \$200,00 \$200,00 \$200,00 \$200,00 \$20,00 \$20,00 \$20,00 \$20,00
AR63850004 Develop the december of Commission teleguipment or Commission te	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total TEMPORARY TWO-DIMENS mporary two-dimensional artwork Other ect Total provements Bonds ling Total ARTIST-IN-RESIDENCE nhancements in conjunction with s	\$52,710  ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 for display in publi 20,000 \$20,000 20,000 \$20,000 \$20,000	\$147,341  Function treet.  Function c accessible rig	Percent for A  th of way.	- - - - - - -	- - - District	\$200,05 6 200,00 \$200,00 200,00 \$200,00 \$20,00 \$20,00 \$20,00
Equipment or C Proje AR63850006  Equipment or C Proje Arizona Highwa Fund AR63850006  Equipment or C Proje 2001 Street Imp Fund AR63850007  Artist to plan er	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total TEMPORARY TWO-DIMENS mporary two-dimensional artwork Other ect Total provements Bonds ling Total ARTIST-IN-RESIDENCE nhancements in conjunction with s	\$52,710  ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 for display in publi  20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$10,000 \$20,000 \$20,000	\$147,341  Function treet.  Function c accessible rig	Percent for A  th of way.	- - - - - - -	- - - District	\$200,05 6 200,00 \$200,00 200,00 \$200,00
Equipment or C Proje Equipment or C Proje Arizona Highwa Fund AR63850006 Commission tel Equipment or C Proje 2001 Street Imp Fund AR63850007 Artist to plan er Equipment or C Proje	PEDESTRIAN BRIDGE AT CAM STREET sign of a proposed bridge at Cam Other ect Total ay User Revenues ling Total  TEMPORARY TWO-DIMENS mporary two-dimensional artwork Other ect Total provements Bonds ling Total  ARTIST-IN-RESIDENCE chancements in conjunction with second	\$52,710  ELBACK & 24TH elback and 24th S  200,000 \$200,000 200,000 for display in publi 20,000 \$20,000 \$20,000 \$20,000 tation area plannin 50,000	\$147,341  Function treet.  Function c accessible rig	Percent for A  th of way.	- - - - - - -	- - - District	\$200,05 6 200,00 \$200,00 200,00 \$200,00 \$20,00 \$20,00 \$20,00 \$20,00

Project No. P	roject Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
AR63850008 N	ORTH CENTRAL AVE G	ATEWAY	Function	n: Percent for A	ırt	Distric	: 4
Artist to design ar	nd fabricate a gateway ma	rker for Sunnyslope area	a.				
Equipment or Oth	ner	65,000	-	-	-	-	65,000
Project	t Total	\$65,000	-	-	-	-	\$65,000
Arizona Highway	User Revenues	65,000		•	<u> </u>	<b>-</b>	65,000
Fundin	ig Total	\$65,000	-	-	-	-	\$65,000
Р	RD STREET & ROOSEVI ROJECTS			n: Percent for A		Distric	: 8
nstall a foundation	on and lighting for the on-g	oing transportation temp	oorary sculpture	e display by AZ a	rtists.		
Construction		150,000	-	-	-	-	150,000
Project	t Total	\$150,000	-	-	-	-	\$150,000
Arizona Highway	User Revenues	150,000	-	-		-	150,000
Fundin	ng Total	\$150,000	-	-	•	-	\$150,000
AR63850011 G	ARFIELD NEIGHBORHO	OD ENTRY MARKERS	Function	n: Percent for A	ırt	District	t: 8
Sponsor a compe	etition to select an artist to	work with the Garfield c	ommunity to de	esign, fabricate a	nd install four nei	ghborhood enti	y markers.
Pre-design		55,000	-	<del> </del>	-		55,000
	4 T-4-1	\$55,000		-	-	-	\$55,00
Project	t iotai						
•		55,000	-	-	-	-	55,000
Arizona Highway Fundin AR63850012 3	User Revenues  ng Total  5TH AVE. BRIDGE AT TH	55,000 \$55,000 IE SALT RIVER				District	\$55,000 t: 8
Arizona Highway Fundin AR63850012 3 Sponsor a compe	User Revenues ng Total	55,000 \$55,000 IE SALT RIVER					\$55,000 t: 8
Arizona Highway Fundin AR63850012 3 Sponsor a compe River.	User Revenues  ng Total  5TH AVE. BRIDGE AT TH	55,000 \$55,000 IE SALT RIVER					\$55,000 t: <b>8</b> er the Salt
Arizona Highway Fundin AR63850012 3 Sponsor a compe River.	User Revenues  ng Total  5TH AVE. BRIDGE AT The etition to select an artist to	55,000 \$55,000 IE SALT RIVER serve on the design tea					\$55,000 t: 8 er the Salt
Arizona Highway Fundin AR63850012 3 Sponsor a compe River.  Pre-design Project	User Revenues  ng Total  5TH AVE. BRIDGE AT THe etition to select an artist to	55,000 \$55,000 IE SALT RIVER serve on the design tea					\$55,000 t: 8 er the Salt 100,000 \$100,000
Arizona Highway Fundin AR63850012 3 Sponsor a compe River.  Pre-design Project 2001 Street Impre	User Revenues  ng Total  5TH AVE. BRIDGE AT THe etition to select an artist to	55,000 \$55,000 IE SALT RIVER serve on the design tea 100,000 \$100,000					\$55,000 t: 8 er the Salt 100,000 \$100,000
Arizona Highway Fundin  AR63850012 3 Sponsor a compe River.  Pre-design Project 2001 Street Impre Fundin  AR63850013 S	User Revenues  ng Total  5TH AVE. BRIDGE AT THe etition to select an artist to  t Total overnents Bonds	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  100,000  \$100,000	m for the recon		Sth Avenue vehic - - -	cular bridge ove	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000
Arizona Highway Fundin AR63850012 3 Sponsor a compe River.  Pre-design Project 2001 Street Impre Fundin AR63850013 S Fabricate and ins	User Revenues  ng Total  5TH AVE. BRIDGE AT THe etition to select an artist to  t Total covernents Bonds ng Total  STREET LIGHTING - RIO	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  100,000  \$100,000	m for the recon	struction of the 3	Sth Avenue vehic - - -	cular bridge ove	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000 t: 8
Arizona Highway Fundin AR63850012 3 Sponsor a compe River.  Pre-design Project 2001 Street Impre Fundin AR63850013 S Fabricate and ins	User Revenues  ng Total  5TH AVE. BRIDGE AT THe etition to select an artist to  t Total covernents Bonds ng Total  ETREET LIGHTING - RIO etall streetlights on the Cer	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  100,000  \$100,000  \$100,000  SALADO  stral Avenue and Rio Sal	rn for the recon	struction of the 3 n: Percent for A		cular bridge ove	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000 \$100,000
Arizona Highway Fundin AR63850012 3 Sponsor a compe River. Pre-design Project 2001 Street Impre Fundin AR63850013 S Fabricate and ins Construction Project	User Revenues  ng Total  5TH AVE. BRIDGE AT THe etition to select an artist to  t Total  overnents Bonds  ng Total  STREET LIGHTING - RIO  etall streetlights on the Cere  t Total	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  100,000  \$100,000  SALADO  stral Avenue and Rio Sal	rn for the reconnum for	struction of the 3 n: Percent for A		cular bridge ove	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000 t: 8
Arizona Highway Fundin  AR63850012 3 Sponsor a comperiorer.  Pre-design Project  2001 Street Impre Fundin  AR63850013 S Fabricate and ins  Construction Project  Arizona Highway	User Revenues  Ing Total  STH AVE. BRIDGE AT THE  Settion to select an artist to  It Total  Overments Bonds  Ing Total  STREET LIGHTING - RIO  It at It streetlights on the Cert  It Total  User Revenues	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  100,000  \$100,000  SALADO  stral Avenue and Rio Sal	Function lado bridge. 100,000 \$100,000			cular bridge ove	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000 \$170,000 \$470,000 300,000
Arizona Highway Fundin AR63850012 3 Sponsor a comperior Pre-design Project 2001 Street Impre Fundin AR63850013 S Fabricate and ins Construction Project Arizona Highway 2001 Street Impre	User Revenues  Ing Total  STH AVE. BRIDGE AT THE  Settion to select an artist to  It Total  Overments Bonds  Ing Total  STREET LIGHTING - RIO  It at It streetlights on the Cert  It Total  User Revenues	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  100,000  \$100,000  \$100,000  \$170,000  \$170,000  \$170,000	Function lado bridge. 100,000 \$100,000			cular bridge ove	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000 t: 8 470,000 300,000 170,000
Arizona Highway Fundin  AR63850012 3 Sponsor a comperior  Pre-design Project  2001 Street Impre Fundin  AR63850013 S Fabricate and ins  Construction Project  Arizona Highway  2001 Street Impre Fundin  AR63850014 2	User Revenues  Ing Total  STH AVE. BRIDGE AT THE  Partition to select an artist to  It Total  Overments Bonds  Ing Total  ETREET LIGHTING - RIO  It all streetlights on the Cert  It Total  User Revenues  Overments Bonds	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  \$100,000  \$100,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000	Function 100,000 \$100,000 100,000 Function		100,000 \$100,000 100,000 \$100,000	cular bridge over	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000 t: 8 470,000 300,000 170,000 \$470,000
Arizona Highway Fundin  AR63850012 3 Sponsor a comperior  Pre-design Project 2001 Street Imprefundin  AR63850013 S Fabricate and ins  Construction Project  Arizona Highway 2001 Street Imprefundin  AR63850014 2 Develop a progra	User Revenues  Ing Total  STH AVE. BRIDGE AT THe  Intition to select an artist to  It Total  Interpretation of the Cert  It Total  It Total  It Total  It Total  User Revenues  It Total  User Revenues  It Total  User Revenues  It Total  It Total	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  \$100,000  \$100,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000	Function 100,000 \$100,000 100,000 Function	100,000 100,000 \$100,000	100,000 \$100,000 100,000 \$100,000	cular bridge over	100,000 \$100,000 100,000 \$100,000 t: 8 470,000 300,000 170,000 \$470,000
Arizona Highway Fundin  AR63850012 3 Sponsor a comperitiver.  Pre-design Project 2001 Street Imprefundin  AR63850013 S Fabricate and ins  Construction Project  Arizona Highway 2001 Street Imprefundin  AR63850014 2 Develop a progra	User Revenues  Ing Total  STH AVE. BRIDGE AT THE  Institution to select an artist to  It Total  Instructional  Instructional  It Total  User Revenues  Instructional  Instr	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  100,000  \$100,000  \$100,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000	Function 100,000 \$100,000 100,000 Function	100,000 100,000 \$100,000	100,000 \$100,000 100,000 \$100,000	cular bridge over	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$470,000 \$470,000 \$470,000 \$470,000 \$470,000
Arizona Highway Fundin  AR63850012 3 Sponsor a comperity of the second s	User Revenues  Ing Total  STH AVE. BRIDGE AT THe  Parition to select an artist to  It Total  Overments Bonds Ing Total  ETREET LIGHTING - RIO  It all streetlights on the Cert  It Total  User Revenues  Overments Bonds Ing Total  END AVENUE STREETSC  In for the temporary displant  It Total	55,000  \$55,000  IE SALT RIVER serve on the design tea  100,000  \$100,000  100,000  \$100,000  \$100,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000  \$170,000	Function 100,000 \$100,000 100,000 Function	100,000 100,000 \$100,000	100,000 \$100,000 100,000 \$100,000	cular bridge over	\$55,000 t: 8 er the Salt 100,000 \$100,000 \$100,000 \$100,000 \$470,000 \$470,000 \$470,000 \$470,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
AR63850015	19TH AVENUE STREETS	APE IMPROVEMENTS	Function	: Percent for A	rt	Distric	t: 3
Create art enha	ancements at the intersection	of 19th Avenue and Th	underbird.				
Construction		60,000	-	-	-	-	60,000
Proje	ect Total	\$60,000	-	-	-	-	\$60,000
2001 Street Im	provements Bonds	60,000	-	-	-	-	60,000
Fund	ding Total	\$60,000	-	-	•	•	\$60,000
AR63850016	DREAMY DRAW PEDESTI	RIAN BRIDGE	Function	: Percent for A	rt	Distric	t: 3
Renovate the [	Dreamy Draw pedestrian brid	ge.					
Construction		60,000	-	-	-	-	60,00
Proj	ect Total	\$60,000	-	-	-	-	\$60,00
krizona Highwa	ay User Revenues	60,000	-	-	-	•	60,00
Fund	ding Total	\$60,000	-	•	•	•	\$60,00
ST85000011 Sponsor a des	7TH AVE STREETSCAPE, CAMELBACK ign competition for the design			: Percent for A pe elements, such		<b>Distric</b> lighting and be	
Construction		60,000	-	-		_	60,00
	ect Total	\$60,000	-	-	-	-	\$60,00
Proi							
•		60.000		_	-	-	60.00
2001 Street Im	provements Bonds ding Total OVERPASS AT GRAND A	60,000 \$60,000 ND CAMELBACK -	- Function	- : Percent for A	- -	- Distric	\$60,00
2001 Street Im Fund ST85000012	provements Bonds ding Total	\$60,000 ND CAMELBACK -			rt	- Distric	60,000 \$60,000 t: 5
2001 Street Im Fund ST85000012 Hire an artist to	provements Bonds ding Total OVERPASS AT GRAND AI PERCENT FOR ART	\$60,000 ND CAMELBACK -			rt	- Distric	\$60,000 t: 5
2001 Street Im Fund ST85000012 Hire an artist to	provements Bonds ding Total OVERPASS AT GRAND AI PERCENT FOR ART	\$60,000  ND CAMELBACK - eam designing the Gran			- rt -	Distric	\$60,000 t: 5
2001 Street Im Fund ST85000012 Hire an artist to Construction Proj	overpass at grand at Percent For Art o serve as a member of the te	\$60,000  ND CAMELBACK - eam designing the Gran 30,000			- rt - - -	- Distric	\$60,000 t: 5
2001 Street Im Fund ST85000012  Hire an artist to Construction Proj	oprovements Bonds ding Total  OVERPASS AT GRAND AI PERCENT FOR ART o serve as a member of the te	\$60,000  ND CAMELBACK - earn designing the Gran  30,000  \$30,000			- - - - -	Distric	\$60,000 t: 5 30,000 \$30,000
Construction Proj 2001 Street Im Fund GT85000012  Hire an artist to Construction Proj 2001 Street Im Fund GT85100004	operovements Bonds  ding Total  OVERPASS AT GRAND AI  PERCENT FOR ART  o serve as a member of the telephone  ect Total  operovements Bonds	\$60,000  ND CAMELBACK - earn designing the Gran  30,000  \$30,000  30,000  \$30,000  PROVEMENTS	d Avenue overp Function	ass. - - - - : Major Street (	- - - -	-	\$60,00 t: 5 30,00 \$30,00 30,00
Project Imperior ST85000012  Hire an artist to Project Imperior ST85100004  Design and co	oprovements Bonds ding Total  OVERPASS AT GRAND AI PERCENT FOR ART of serve as a member of the teleprovements Bonds ding Total  RAILROAD CROSSING IM	\$60,000  ND CAMELBACK - earn designing the Gran  30,000  \$30,000  30,000  \$30,000  PROVEMENTS	d Avenue overp Function	ass. - - - - : Major Street (	- - - -	-	\$60,00 t: 5 30,00 \$30,00 30,00 \$30,00 t: Various
2001 Street Im Fund ST85000012  Hire an artist to Construction Proj 2001 Street Im Fund ST85100004  Design and co	oprovements Bonds ding Total  OVERPASS AT GRAND AI PERCENT FOR ART of serve as a member of the teleprovements Bonds ding Total  RAILROAD CROSSING IM	\$60,000  ND CAMELBACK - eam designing the Gran  30,000  \$30,000  30,000  \$30,000  PROVEMENTS  pad crossings as needs	d Avenue overp Function are determined	ass.	- - - - Construction	- - - - Distric	\$60,00 t: 5 30,00 \$30,00 30,00 \$30,00 t: Various
Construction Func ST85000012  Hire an artist to Construction Proj 2001 Street Im Func ST85100004  Design and co  Design Construction	oprovements Bonds ding Total  OVERPASS AT GRAND AI PERCENT FOR ART of serve as a member of the teleprovements Bonds ding Total  RAILROAD CROSSING IM	\$60,000  ND CAMELBACK - earn designing the Gran  30,000  \$30,000  30,000  \$30,000  PROVEMENTS  pad crossings as needs  5,000	d Avenue overp  Function are determined	ass : Major Street (	- - - - Construction	- - - - - Distric	\$60,00 t: 5 30,00 \$30,00 30,00 \$30,00 t: Various
2001 Street Im Fund ST85000012  Hire an artist to Construction Proj 2001 Street Im Fund ST85100004  Design and co Design Construction Proj	overpass at grand at percent for art overpass at grand at percent for art over as a member of the temperovements Bonds ding Total  RAILROAD CROSSING IM Instruct improvements at railre	\$60,000  ND CAMELBACK - eam designing the Gran  30,000  \$30,000  30,000  \$30,000  PROVEMENTS  pad crossings as needs  5,000  50,000	4 Avenue overp		- - - - Construction 5,000	- - - - Distric 5,000 50,000	\$60,00 t: 5 30,00 \$30,00 30,00 \$30,00 t: Various 25,00 250,00
Construction Proj 2001 Street Im Fund Construction Proj 2001 Street Im Fund ST85100004 Design and co Design Construction Proj Arizona Highw	overpass at grand al percent for art of the terms of the	\$60,000  ND CAMELBACK - eam designing the Gran  30,000  \$30,000  \$30,000  \$30,000  PROVEMENTS bad crossings as needs  5,000  50,000  \$55,000	d Avenue overp  Function are determined 5,000 50,000 \$55,000	5,000 50,000 \$55,000	- - - - Construction 5,000 50,000 \$55,000	5,000 50,000 \$55,000	\$60,00 t: 5 30,00 \$30,00 \$30,00 \$30,00 t: Various 25,00 250,00 \$275,00
2001 Street Im Func ST85000012  Hire an artist to Construction Proj 2001 Street Im Func ST85100004  Design and co Design Construction Proj Arizona Highw Func ST85100010	OVERPASS AT GRAND AI PERCENT FOR ART o serve as a member of the te	\$60,000  ND CAMELBACK - eam designing the Gran  30,000  \$30,000  \$30,000  \$30,000  PROVEMENTS bad crossings as needs  5,000  50,000  \$55,000  \$55,000  \$55,000	4 Avenue overp	5,000 50,000 \$55,000	5,000 50,000 \$55,000 \$55,000	5,000 50,000 \$55,000	\$60,000 t: 5 30,000 \$30,000 \$30,000 \$30,000 t: Various 25,000 250,000 \$275,000 \$275,000
ST8500012  Hire an artist to Construction Projector Imperior Construction Imperior Construction Projector Imperior Construction Imperi	overPASS AT GRAND AI PERCENT FOR ART o serve as a member of the te ect Total approvements Bonds ding Total  RAILROAD CROSSING IM anstruct improvements at railre ect Total ay User Revenues ding Total  44ST: CAMELBACK TO M	\$60,000  ND CAMELBACK - eam designing the Gran  30,000  \$30,000  \$30,000  \$30,000  PROVEMENTS bad crossings as needs  5,000  50,000  \$55,000  \$55,000  \$55,000	4 Avenue overp	5,000 50,000 \$55,000 \$55,000	5,000 50,000 \$55,000 \$55,000	5,000 50,000 \$55,000 \$55,000	\$60,000 t: 5 30,000 \$30,000 \$30,000 t: Various 25,000 250,000 \$275,000 \$275,000
ST8500012  Hire an artist to Construction Projector Important Impo	overPASS AT GRAND AI PERCENT FOR ART o serve as a member of the te ect Total approvements Bonds ding Total  RAILROAD CROSSING IM anstruct improvements at railre ect Total ay User Revenues ding Total  44ST: CAMELBACK TO M	\$60,000  ND CAMELBACK - eam designing the Gran  30,000  \$30,000  \$30,000  \$30,000  PROVEMENTS bad crossings as needs  5,000  50,000  \$55,000  \$55,000  \$55,000	4 Avenue overp	5,000 50,000 \$55,000 \$55,000 \$55,000	5,000 50,000 \$55,000 \$55,000	5,000 50,000 \$55,000 \$55,000	\$60,000 t: 5 30,000 \$30,000 \$30,000 \$30,000 \$250,000 \$275,000 \$275,000 \$275,000 \$275,000
2001 Street Im Func ST85000012  Hire an artist to Construction Proj 2001 Street Im Func ST85100004  Design and co Design Construction Proj Arizona Highw Func ST85100010 Design one mi Design Proj	overpass at grand at PERCENT FOR ART of serve as a member of the temperovements Bonds ding Total  RAILROAD CROSSING IM Instruct improvements at railrest User Revenues ding Total  44ST: CAMELBACK TO Mile of major street.	\$60,000  ND CAMELBACK - eam designing the Gran  30,000  \$30,000  \$30,000  \$30,000  PROVEMENTS bad crossings as needs  5,000  50,000  \$55,000  \$55,000  \$55,000	4 Avenue overp	5,000 50,000 \$55,000 \$55,000 \$1,000 \$2,000	5,000 50,000 \$55,000 \$55,000	5,000 50,000 \$55,000 \$55,000	\$60,000 t: 5 30,000 \$30,000 \$30,000 \$30,000 \$250,000 \$275,000 \$275,000 \$275,000 \$275,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100011	GRANT & 7TH STREETS F	RR CROSSING	Function	: Major Street C	onstruction	Distric	t: 8
Design and co	onstruct railroad crossing near	Grant and 7th Street	S.				
Construction		81,500	-	-	-		81,500
Proj	ject Total	\$81,500	-	-	-	-	\$81,500
Federal Aid - S	Street Transportation	30,000	-	-	-	-	30,000
Arizona Highw	ay User Revenues	51,500	-	-	-	-	51,500
Fun	ding Total	\$81,500	-	-	•	-	\$81,500
ST85100013 Design and co	LINCOLN & 5TH STREETS enstruct railroad crossing near			: Major Street C	onstruction	Distric	t: 8
Construction		97,000	-	-	-	-	97,000
Proj	ject Total	\$97,000	•	-	-	-	\$97,000
Federal Aid - S	Street Transportation	50,000	_	_	-	-	50,000
	ay User Revenues	47,000	-	-	-	-	47,000
Fun	ding Total	\$97,000	-	-	-	-	\$97,000
ST85100029	19TH AVE NORTH OF LOV	WER BUCKEYE	Function	: Major Street C	onstruction	Distric	t: 7
Design and co	nstruct a railroad crossing ne	ar Lower Buckeye Ro	ad and 19th Aven	ue.			
Construction		148,500	-	-	-	-	148,500
Proj	ect Total	\$148,500	-	-	-	-	\$148,500
Arizona Highw	ay User Revenues	148,500	-			-	148,500
Fun	ding Total	\$148,500	-	-	-	-	\$148,500
ST85100033	35 AVE: AGUA FRIA FWY of-way for one mile of major st		Function	: Major Street C	onstruction	Distric	t: 1
, toquilo ilgiti o							
	on ·	240,000	-	-	-	-	240,000
Land Acquisition	on · · · · · · · · · · · · · · · · · · ·	240,000 <b>\$240,000</b>	-	-	-	-	240,000 <b>\$240,000</b>
Land Acquisition				-	-	- - -	
Land Acquisition Proj Arizona Highw	ect Total	\$240,000	-		-	-	\$240,000
Land Acquisition Proj Arizona Highw Fund ST85100035	ect Total ay User Revenues	\$240,000 240,000 \$240,000 TO VAN BUREN	-	- - - : Major Street C	- - - onstruction	-	\$240,000 240,000 \$240,000
Land Acquisitic Proj Arizona Highw Fund ST85100035 Acquire right-o	ect Total  yay User Revenues  ding Total  67TH AVENUE, BUCKEYE  of-way and construct one mile	\$240,000 240,000 \$240,000 TO VAN BUREN	-	- - - : Major Street C	- - - onstruction	-	\$240,000 240,000 \$240,000
Land Acquisitic Proj Arizona Highw Fund ST85100035 Acquire right-o	ect Total  yay User Revenues  ding Total  67TH AVENUE, BUCKEYE  of-way and construct one mile	\$240,000 240,000 \$240,000 TO VAN BUREN of major street.	-	- - - : Major Street C	- - - onstruction - -	-	\$240,000 240,000 \$240,000 t: 7
Land Acquisitic Proj Arizona Highw Fund ST85100035 Acquire right-o Land Acquisitic Construction	ect Total  yay User Revenues  ding Total  67TH AVENUE, BUCKEYE  of-way and construct one mile	\$240,000 240,000 \$240,000 TO VAN BUREN of major street.	- - - Function -	- - : Major Street C	onstruction	-	\$240,000 240,000 \$240,000 tt: 7
Land Acquisitic Proj Arizona Highw Fund ST85100035 Acquire right-o Land Acquisitic Construction Proj	ray User Revenues  ding Total  67TH AVENUE, BUCKEYE  of-way and construct one mile	\$240,000 240,000 \$240,000 TO VAN BUREN of major street. 210,000	- Function - 2,500,000		-	- Distric	\$240,000 240,000 \$240,000 t: 7 210,000 2,500,000
Land Acquisitic Proj Arizona Highw Func ST85100035 Acquire right-o Land Acquisitic Construction Proj Arizona Highw	ray User Revenues ding Total 67TH AVENUE, BUCKEYE of-way and construct one mile	\$240,000 240,000 \$240,000 TO VAN BUREN of major street. 210,000	Function 2,500,000 \$2,500,000		-	- Distric	\$240,000 240,000 \$240,000 t: 7 210,000 2,500,000 \$2,710,000
Land Acquisitic Proj Arizona Highw Fund ST85100035 Acquire right-o Land Acquisitic Construction Proj Arizona Highw Fund ST85100037	ray User Revenues ding Total 67TH AVENUE, BUCKEYE of-way and construct one mile on lect Total ray User Revenues	\$240,000 240,000 \$240,000 TO VAN BUREN of major street. 210,000 \$210,000 \$210,000	Function  2,500,000  \$2,500,000  2,500,000  \$2,500,000  Function	- - - - - : Major Street C	- - - -	- Distric	\$240,000 240,000 \$240,000 t: 7 210,000 2,500,000 \$2,710,000 \$2,710,000
Land Acquisitic Proj Arizona Highw Fund ST85100035 Acquire right-o Land Acquisitic Construction Proj Arizona Highw Fund ST85100037	ray User Revenues ding Total 67TH AVENUE, BUCKEYE of-way and construct one mile on ect Total ray User Revenues ding Total CAMELBACK RD: 23AV To	\$240,000 240,000 \$240,000 TO VAN BUREN of major street. 210,000 \$210,000 \$210,000	Function  2,500,000  \$2,500,000  2,500,000  \$2,500,000  Function	- - - - - : Major Street C	- - - -	- - Distric	\$240,000 240,000 \$240,000 t: 7 210,000 2,500,000 \$2,710,000 \$2,710,000
Land Acquisitic Proj Arizona Highw Func ST85100035 Acquire right-o Land Acquisitic Construction Proj Arizona Highw Func ST85100037 Acquire land fo	ray User Revenues ding Total 67TH AVENUE, BUCKEYE of-way and construct one mile on ect Total ray User Revenues ding Total CAMELBACK RD: 23AV To	\$240,000 240,000 \$240,000 TO VAN BUREN of major street. 210,000  \$210,000 210,000 \$210,000 D 19AV back Road from I-17	Function  2,500,000  \$2,500,000  2,500,000  \$2,500,000  Function  Freeway to 19th A	- - - - : <b>Major Street C</b>	- - - - onstruction	Distric	\$240,000 240,000 \$240,000 t: 7 210,000 2,500,000 \$2,710,000 \$2,710,000 t: 4
Land Acquisitic Proj Arizona Highw Func ST85100035 Acquire right-o Land Acquisitic Construction Proj Arizona Highw Func ST85100037 Acquire land for Land Acquisitic Proj	ray User Revenues ding Total  67TH AVENUE, BUCKEYE of-way and construct one mile on ect Total ray User Revenues ding Total  CAMELBACK RD: 23AV To or an additional lane at Camel	\$240,000 240,000 \$240,000 TO VAN BUREN of major street. 210,000 \$210,000 210,000 \$210,000 D 19AV back Road from I-17	Function  2,500,000  \$2,500,000  2,500,000  \$2,500,000  Function  Freeway to 19th A	- - - - : <b>Major Street C</b>	- - - - onstruction	Distric	\$240,000 240,000 \$240,000 t: 7 210,000 2,500,000 \$2,710,000 \$2,710,000 t: 4

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST85100038	WORK ORDER CHARGE	S	Functio	n: Major Stree	t Construction	Distri	ict: Citywide
Project service	es charges from Real Estate	e, Engineering, Water a	and Street Transp	ortation.			
Construction		9,091,106	11,827,176	5,000,000	5,000,000	5,000,000	35,918,282
	ject Total	\$9,091,106	\$11,827,176	\$5,000,000	\$5,000,000	\$5,000,000	\$35,918,282
•	ay User Revenues	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
_	provements Bonds	4,091,106	6,827,176	3,000,000	5,000,000	5,000,000	10,918,282
	ding Total	\$9,091,106	\$11,827,176	\$5,000,000	\$5,000,000	\$5,000,000	\$35,918,282
ST85100040	BASELINE, 24TH ST TO	32ND ST	Functio	n: Major Stree	t Construction	Distri	
Acquire right-o	of-way and construct one mi			·			
and Acquisition	on	445,000	-	-	-	•	445,000
Construction		330,000	-	-	-	-	330,000
Proj	ect Total	\$775,000	•	-	-	-	\$775,000
arizona Highw	ay User Revenues	775,000	-	-	-	-	775,000
Fun	ding Total	\$775,000	-	-	-	•	\$775,000
ST85100042	BASELINE, 27TH AVE TO miles of major street as a jo			n: Major Stree	t Construction	Distri	ct: 7
JOHSH GCC (WO	miles of major street as a ju	ont project with Manco					
Construction		2,500,000	-		_		2,500,000
Proj	ect Total	\$2,500,000	-	-	-	-	\$2,500,000
						_	2,500,000
Arizona Highw	ay User Revenues	2,500,000	-	-	-	•	2,000,000
Fundation Fundat	ding Total  DEER VALLEY ROAD, 7'  of-way, design and construct	\$2,500,000 TH ST TO CAVE CREE t two miles of major stre		n: Major Stree	t Construction	- Distri	\$2,500,000
Fundant Fundan	ding Total  DEER VALLEY ROAD, 7  of-way, design and construct year ongoing operating cost	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000		n: Major Stree	t Construction		\$2,500,000 ct: 2
Fundamental Fundam	ding Total  DEER VALLEY ROAD, 7  of-way, design and construct year ongoing operating cost	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000	eet. - - -	n: Major Stree	t Construction	Distri - -	\$2,500,000 ct: 2 1,020,000 237,987
Fundamental Fundam	DEER VALLEY ROAD, 7' of-way, design and construct year ongoing operating cost on	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987	eet. - - 6,760,000	n: Major Stree	t Construction		\$2,500,000 ct: 2 1,020,000 237,987 6,760,000
Fundamental Fundam	DEER VALLEY ROAD, Tof-way, design and construct year ongoing operating cost on	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  - \$1,257,987	eet. - - -	n: Major Stree	- - -	Distri - - -	\$2,500,000 ct: 2 1,020,000 237,987 6,760,000 \$8,017,987
Fundamental Fundam	DEER VALLEY ROAD, Tof-way, design and construct year ongoing operating cost on ect Total aray User Revenues	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  - \$1,257,987  480,000	6,760,000 \$6,760,000	n: Major Stree	- - -	Distri - - -	\$2,500,000 ct: 2 1,020,000 237,987 6,760,000 \$8,017,987 480,000
Fundamental Fundam	DEER VALLEY ROAD, Tof-way, design and construct year ongoing operating cost on	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  - \$1,257,987	eet. - - 6,760,000	n: Major Stree	- - -	Distri - - -	\$2,500,000 ct: 2 1,020,000 237,987 6,760,000
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on  ect Total ray User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987	6,760,000 \$6,760,000 - 6,760,000 \$6,760,000	n: Major Stree	- - - - - -	Distri - - -	\$2,500,000 ct: 2 1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on ect Total ay User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH e right-of-way and construct	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987	6,760,000 \$6,760,000 - 6,760,000 \$6,760,000 Functio	- - - - - -	- - - - - -		\$2,500,000 ct: 2 1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on ect Total ay User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH e right-of-way and construct	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987	6,760,000 \$6,760,000 - 6,760,000 \$6,760,000	- - - - - -	- - - - - -		\$2,500,000 ct: 2 1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on ect Total ay User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH e right-of-way and construct	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987	6,760,000 \$6,760,000 - 6,760,000 \$6,760,000 Functio	n: Major Stree	- - - - - -		\$2,500,000 ct: 2 1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on dect Total and User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH or right-of-way and construction	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  - \$1,257,987  480,000 777,987  \$1,257,987  1 AVE TO 99TH AVE t one mile of major stre  220,000	6,760,000 \$6,760,000 - 6,760,000 \$6,760,000 Functionet.	- - - - n: Major Stree	- - - - - -		\$2,500,000 ct: 2 1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on sect Total ay User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH or right-of-way and construction	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  \$1,257,987  480,000 777,987  \$1,257,987  I AVE TO 99TH AVE t one mile of major stre  220,000  \$220,000	6,760,000 \$6,760,000 6,760,000 \$6,760,000 Functionet.	- - - - - - - - 2,400,000 \$2,400,000	- - - - - -	Distri	\$2,500,000 ct: 2  1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on dect Total and User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH or right-of-way and construction	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  - \$1,257,987  480,000 777,987  \$1,257,987  1 AVE TO 99TH AVE t one mile of major stre  220,000	6,760,000 \$6,760,000 - 6,760,000 \$6,760,000 Functionet.	- - - - - - - 2,400,000 \$2,400,000 2,400,000	- - - - - -	Distri	\$2,500,000 ct: 2  1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5  350,000 220,000 2,400,000 \$2,970,000
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on ect Total ay User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH or right-of-way and construction	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  \$1,257,987  480,000 777,987  \$1,257,987  I AVE TO 99TH AVE t one mile of major stre  220,000  \$220,000 \$220,000  \$220,000	6,760,000 \$6,760,000 6,760,000 \$6,760,000 Functionet. 350,000 350,000 \$350,000	- - - - - - - - 2,400,000 \$2,400,000	- - - - - t Construction	Distri	\$2,500,000 ct: 2  1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5  350,000 220,000 2,400,000 \$2,970,000 \$2,970,000
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on ect Total and Total  CAMELBACK RD, 107TH e right-of-way and construct on ect Total and User Revenues and Construct on ending Total  BASELINE, 32ND - 40TH of-way and construct one miletal	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  480,000 777,987  \$1,257,987  \$1,257,987  \$1,257,987  \$1,257,987  \$1,257,987  \$220,000  \$220,000  \$220,000  \$220,000  \$1,257,000  \$220,000  \$220,000  \$220,000  \$220,000  \$220,000	6,760,000 \$6,760,000 6,760,000 \$6,760,000 Functionet. 350,000 350,000 \$350,000	- - - - - - - 2,400,000 \$2,400,000 2,400,000 \$2,400,000	- - - - - t Construction	Distri  Distri	\$2,500,000 ct: 2  1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5  350,000 220,000 2,400,000 \$2,970,000 \$2,970,000 ct: 8
Fundamental Fundam	DEER VALLEY ROAD, 7 of-way, design and construct year ongoing operating cost on ect Total and Total  CAMELBACK RD, 107TH e right-of-way and construct on ect Total and User Revenues and Construct on ending Total  BASELINE, 32ND - 40TH of-way and construct one miletal	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  \$1,257,987  480,000 777,987  \$1,257,987  I AVE TO 99TH AVE t one mile of major stre  220,000  \$220,000 \$220,000  \$220,000	6,760,000 \$6,760,000 6,760,000 \$6,760,000 Functionet. 350,000 350,000 \$350,000	- - - - - - - 2,400,000 \$2,400,000 2,400,000 \$2,400,000	- - - - - t Construction	Distri  Distri	\$2,500,000 ct: 2  1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5  350,000 220,000 2,400,000 \$2,970,000 \$2,970,000
Fundamental Fundam	DEER VALLEY ROAD, Tof-way, design and construct year ongoing operating cost on Sect Total and User Revenues approvements Bonds ding Total  CAMELBACK RD, 107TH or right-of-way and construction  Sect Total and User Revenues and Construction  Sect Total and User Revenues ding Total  BASELINE, 32ND - 40TH of-way and construct one mile-	\$2,500,000  TH ST TO CAVE CREE t two miles of major stre ts: \$124,000  1,020,000 237,987  480,000 777,987  \$1,257,987  \$1,257,987  \$1,257,987  I AVE TO 99TH AVE t one mile of major stre  220,000  \$220,000  \$220,000  \$220,000  \$1 of major street.  680,000	6,760,000 \$6,760,000 6,760,000 \$6,760,000 Functionet. 350,000 350,000 \$350,000	- - - - - - - 2,400,000 \$2,400,000 2,400,000 \$2,400,000	- - - - - t Construction	Distri  Distri  Distri	\$2,500,000 ct: 2  1,020,000 237,987 6,760,000 \$8,017,987 480,000 7,537,987 \$8,017,987 ct: 5  350,000 220,000 2,400,000 \$2,970,000 \$2,970,000 ct: 8

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100048	35TH AVENUE, SOUTHE	RN TO BROADWAY	Function	n: Major Street C	onstruction	Distric	t: 7
Design, acquir	re right-of-way and construc	t one mile of major stree	t.				
Land Acquisiti	on	400,000	*	-	•	-	400,000
Construction			-	2,700,000	-	-	2,700,000
Proj	ject Total	\$400,000	-	\$2,700,000	-	•	\$3,100,000
Arizona Highw	ay User Revenues	400,000		2,700,000	-	-	3,100,000
Fun	ding Total	\$400,000	•	\$2,700,000	•	-	\$3,100,000
ST85100049	SOUTHERN, 19TH TO 71		Function	n: Major Street C	onstruction	Distric	t: 7
Acquire right-o	of-way for one mile of major	street.					
Land Acquisition	on	150,000	-	-	-	-	150,000
Proj	ject Total	\$150,000	-	-	-	-	\$150,000
Arizona Highw	ay User Revenues	150,000	-	-	-	-	150,000
Fun	ding Total	\$150,000	•	-	-	-	\$150,000
ST85100050	35TH AVENUE, BROADV	NAY TO LOWER BUCK	EYE Function	n: Major Street C	onstruction	Distric	t: 7
Design, acquir	re right-of-way and construc	t one mile of major stree	t.				
Land Acquisition	on	450,000	-	_	-		450,000
Construction		-	2,500,000		-		2,500,000
Proj	ject Total	\$450,000	\$2,500,000	-	-	-	\$2,950,000
Arizona Highw	ay User Revenues	450,000	2,500,000	-	-	-	2,950,000
		A 1=0 000	\$2 E00 000				\$2,950,000
Fun ST85100051	ding Total 7TH STREET, PIMA FWY	\$450,000 TO DEER VALLEY RD	\$2,500,000 Function	n: Major Street C	onstruction	Distric	t: 1 & 2
ST85100051 Acquire right-o Estimated full-	7TH STREET, PIMA FWY of-way and construct one mi year ongoing operating cos	TO DEER VALLEY RD le of major street. ts: \$52,000		n: Major Street C	onstruction	Distric	
ST85100051 Acquire right-o Estimated full-	7TH STREET, PIMA FWY of-way and construct one mi year ongoing operating cos	TO DEER VALLEY RD le of major street. ts: \$52,000		n: Major Street C	onstruction	Distric	60,000
ST85100051 Acquire right-o Estimated full- Land Acquisitic Construction	7TH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on	7 TO DEER VALLEY RD le of major street. ts: \$52,000 60,000 2,624,800		n: Major Street C	onstruction - -	Distric	60,000 2,624,800
ST85100051 Acquire right-o Estimated full- Land Acquisitic Construction Proj	7TH STREET, PIMA FWY of-way and construct one mi year ongoing operating cost on	7 TO DEER VALLEY RD le of major street. ts: \$52,000 60,000 2,624,800 \$2,684,800		n: Major Street C	onstruction	Distric	60,000 2,624,800 \$2,684,800
ST85100051 Acquire right-off Estimated full-Land Acquisition Construction Proj	7TH STREET, PIMA FWY of-way and construct one mi year ongoing operating cost on ject Total yay User Revenues	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000  2,624,800  \$2,684,800  1,000,000		n: Major Street C	onstruction	District	60,000 2,624,800 \$2,684,800 1,000,000
ST85100051 Acquire right-office Estimated full-Land Acquisition Construction Proj Arizona Highw	7TH STREET, PIMA FWY of-way and construct one mit- year ongoing operating cost on ject Total vay User Revenues onprovements Bonds	7 TO DEER VALLEY RD le of major street. ts: \$52,000 60,000 2,624,800 \$2,684,800		n: Major Street C	onstruction	Distric	60,000 2,624,800 <b>\$2,684,800</b> 1,000,000 1,684,800
ST85100051 Acquire right-office Estimated full-Land Acquisition Construction Proj Arizona Highw	7TH STREET, PIMA FWY of-way and construct one mi- year ongoing operating cost on ject Total yay User Revenues approvements Bonds ding Total	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800  \$2,684,800  1,000,000 1,684,800  \$2,684,800		n: Major Street C	- - - - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Func	7TH STREET, PIMA FWY of-way and construct one mit- year ongoing operating cost on ject Total vay User Revenues onprovements Bonds	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800  \$2,684,800  1,000,000 1,684,800  \$2,684,800  \$2,684,800		- - - - - -	- - - - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Func	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues reprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800  \$2,684,800  1,000,000 1,684,800  \$2,684,800  \$2,684,800		- - - - - -	- - - - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800
ST85100051 Acquire right-office Estimated full-Land Acquisition Construction Proj Arizona Highw 2001 Street Im Fund ST85100054 Acquire right-office	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues reprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.		- - - - - -	- - - - - -		60,000 2,624,800 <b>\$2,684,800</b> 1,000,000 1,684,800 <b>\$2,684,800</b>
ST85100051 Acquire right-of Estimated full-Land Acquisition Proj Arizona Highw 2001 Street Im Func ST85100054 Acquire right-of Construction	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues reprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.		- - - - - -	- - - - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 t: 8
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Fun: ST85100054 Acquire right-of Construction Proj Arizona Highw	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues oprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi on ject Total vay User Revenues	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800 \$2,684,800  1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.  75,000 340,000		- - - - - -	- - - - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 \$2,684,800
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Fun: ST85100054 Acquire right-of Construction Proj Arizona Highw	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues approvements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi on	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800  \$2,684,800  1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.  75,000 340,000 \$415,000		- - - - - -	- - - - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 t: 8
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Fun: ST85100054 Acquire right-of Construction Proj Arizona Highw Eun: ST85100057	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues oprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi on ject Total vay User Revenues ding Total  19TH AVENUE, DEER VA	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.  75,000 340,000 \$415,000 \$415,000 \$415,000	Function  Function	- - - - n: Major Street C	- - - - - onstruction - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 t: 8 75,000 340,000 \$415,000 \$415,000
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Fun: ST85100054 Acquire right-of Construction Proj Arizona Highw Fun: ST85100057 Acquire right-of Construction	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues approvements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi on ject Total vay User Revenues ding Total vay User Revenues ding Total	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.  75,000 340,000 \$415,000 415,000 \$415,000 ALLEY TO PINNACLE F le of major street.	Function  Function	- - - - n: Major Street C	- - - - - onstruction - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 t: 8 75,000 340,000 \$415,000 \$415,000
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Fun: ST85100054 Acquire right-of Construction Proj Arizona Highw Fun: ST85100057 Acquire right-of Construction	TTH STREET, PIMA FWY of-way and construct one mi- year ongoing operating cost on  ject Total vay User Revenues oprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi on ject Total vay User Revenues ding Total vay User Revenues ding Total 19TH AVENUE, DEER VA of-way and construct one mi ovear ongoing operating cost	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.  75,000 340,000 \$415,000 415,000 \$415,000 ALLEY TO PINNACLE F le of major street.	Function  Function	- - - - n: Major Street C	- - - - - onstruction - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 t: 8 75,000 340,000 \$415,000 \$415,000
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Fun: ST85100054 Acquire right-of Construction Proj Arizona Highw Fun: ST85100057 Acquire right-of Estimated full-Land Acquisitic Construction	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues oprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi on ject Total vay User Revenues ding Total  19TH AVENUE, DEER VA of-way and construct one mi eyear ongoing operating cost on	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.  75,000 340,000 \$415,000 \$415,000 \$415,000 \$415,000 \$415,000 \$380,000 3,126,900	Function  Function		- - - - - onstruction - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 340,000 \$415,000 415,000 \$415,000
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Im Fun: ST85100054 Acquire right-of Construction Proj Arizona Highw Fun: ST85100057 Acquire right-of Estimated full-Land Acquisitic Construction	TTH STREET, PIMA FWY of-way and construct one mi- year ongoing operating cost on  ject Total vay User Revenues oprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi on ject Total vay User Revenues ding Total vay User Revenues ding Total 19TH AVENUE, DEER VA of-way and construct one mi ovear ongoing operating cost	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800  \$2,684,800  1,000,000 1,684,800  \$2,684,800  24TH ST le of major street.  75,000 340,000 \$415,000 415,000 \$415,000  ALLEY TO PINNACLE P le of major street. ts: \$52,000	Function  Function		- - - - - onstruction - - -		60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 340,000 \$415,000 415,000 \$415,000
ST85100051 Acquire right-of Estimated full-Land Acquisition Project Immunostruction Project Immunostru	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues oprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi on ject Total vay User Revenues ding Total  19TH AVENUE, DEER VA of-way and construct one mi eyear ongoing operating cost on	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800  24TH ST le of major street.  75,000 340,000 \$415,000 \$415,000 \$415,000 \$415,000 \$415,000 \$380,000 3,126,900	Function  Function		- - - - - onstruction - - -	District	60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 340,000 \$415,000 \$415,000 \$1: 1
ST85100051 Acquire right-of Estimated full-Land Acquisitic Construction  ST85100054 Acquire right-of Construction  Proj Arizona Highw Acquire right-of Construction Proj Arizona Highw Fundament ST85100057 Acquire right-of Estimated full-Land Acquisitic Construction Proj Arizona Highw 2001 Street Interest Inte	TTH STREET, PIMA FWY of-way and construct one mi eyear ongoing operating cost on  ject Total vay User Revenues oprovements Bonds ding Total  BASELINE, 16TH ST TO of-way and construct one mi vay User Revenues ding Total  19TH AVENUE, DEER VA of-way and construct one mi eyear ongoing operating cost on ject Total	7 TO DEER VALLEY RD le of major street. ts: \$52,000  60,000 2,624,800  1,000,000 1,684,800  \$2,684,800  24TH ST le of major street.  75,000 340,000 \$415,000  415,000  ALLEY TO PINNACLE P le of major street. ts: \$52,000  380,000 3,126,900  \$3,506,900	Function  Function		- - - - - onstruction - - -	District	60,000 2,624,800 \$2,684,800 1,000,000 1,684,800 \$2,684,800 340,000 \$415,000 415,000 \$415,000 \$126,900 \$3,506,900

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100058	51ST AVENUE, BROADV		EYE Function	: Major Street	Construction	Distri	ct: 7
cquire right-of	-way and construct one mil	e of major street.					
Land Acquisitio	on .	425,000		•	-	-	425,000
Construction		<u> </u>	2,600,000	-	-	•	2,600,000
Proje	ect Total	\$425,000	\$2,600,000	-	-	•	\$3,025,000
Arizona Highwa	ay User Revenues	425,000	2,600,000	-	-	-	3,025,000
Fund	ling Total	\$425,000	\$2,600,000	•	-	-	\$3,025,000
ST85100060 Acquire right-of	51ST AVENUE, LOWER frager and construct one mile		YE Function	: Major Stree	t Construction	Distri	ct: 7
and Acquisitio	n	150,000	-	-	-	-	150,000
Construction		2,600,000	-	-	-		2,600,000
Proje	ect Total	\$2,750,000	-	-	-	-	\$2,750,000
Arizona Highwa	ay User Revenues	2,750,000		-	-	-	2,750,000
Fund	ling Total	\$2,750,000	-	•	-	-	\$2,750,000
ST85100061 Acquire right-of	51ST AVENUE, BUCKEY i-way for one mile of major		Function	n: Major Stree	t Construction	Distri	ct: 7
and Acquisitio	on	50,000	-	•	-	-	50,000
Droid	ect Total	\$50,000	-	-	-	-	\$50,000
Pioje							
•	ay User Revenues	50,000	-	-		-	50,000
Arizona Highwa Func	ling Total	\$50,000	-	-	-	-	\$50,000
Arizona Highwa Fund	•	\$50,000 IE TO SOUTHERN		: Major Stree	- t Construction	- Distri	\$50,000
Arizona Highwa Func ST85100066 Design, acquire	ding Total  19TH AVENUE, BASELIN  right-of-way and construct	\$50,000 IE TO SOUTHERN		: Major Stree	t Construction	Distric	\$50,000 ct: 7
Arizona Highwa Func ST85100066 Design, acquire and Acquisitio	ding Total  19TH AVENUE, BASELIN  right-of-way and construct	\$50,000 IE TO SOUTHERN	et.	n: Major Stree	3,500,000	Distric	\$50,000 et: 7
Func ST85100066 Design, acquire and Acquisitio	ding Total  19TH AVENUE, BASELIN  right-of-way and construct	\$50,000 IE TO SOUTHERN	et.	-	-	Distric	\$50,000 ct: 7 450,000 3,500,000
Arizona Highwa Func 6T85100066 Design, acquire and Acquisitio Construction Proje	ding Total  19TH AVENUE, BASELING  right-of-way and construct  on	\$50,000 IE TO SOUTHERN	450,000 -	· · · · · · · · · · · · · · · · · · ·	3,500,000	-	\$50,000 ct: 7 450,000 3,500,000 \$3,950,000
Arizona Highwa Func ST85100066 Design, acquire Land Acquisitio Construction Proje Arizona Highwa	ding Total  19TH AVENUE, BASELIN e right-of-way and construct on	\$50,000 IE TO SOUTHERN t one mile of major stree	450,000 - \$450,000		3,500,000 <b>\$3,500,000</b>	-	\$50,000 ct: 7 450,000 3,500,000 \$3,950,000
Arizona Highwa Func  ST85100066 Design, acquire  Land Acquisitio Construction Proje Arizona Highwa Func  ST85100073 Complete cons	ding Total  19TH AVENUE, BASELIN e right-of-way and construct on ect Total ay User Revenues	\$50,000 IE TO SOUTHERN t one mile of major stree  VAN BUREN or street.	\$450,000 \$450,000 \$450,000 \$450,000	- - - -	3,500,000 \$3,500,000 3,500,000		\$50,000 ct: 7 450,000 3,500,000 \$3,950,000 \$3,950,000
Arizona Highwa Func  ST85100066 Design, acquire  and Acquisitio Construction Proje Arizona Highwa Func  ST85100073 Complete cons Estimated full-y	ding Total  19TH AVENUE, BASELIN e right-of-way and construct on ect Total ay User Revenues ding Total  43RD AVE: BUCKEYE - Vertruction of one mile of major	\$50,000 IE TO SOUTHERN t one mile of major stree  VAN BUREN or street.	\$450,000 \$450,000 \$450,000 \$450,000	- - - -	3,500,000 \$3,500,000 3,500,000 \$3,500,000		\$50,000 ct: 7 450,000 3,500,000 \$3,950,000 \$3,950,000 ct: 7
Arizona Highwa Func 6T85100066 Design, acquire Land Acquisitio Construction Proje Arizona Highwa Func 6T85100073 Complete cons Estimated full-y Construction	ding Total  19TH AVENUE, BASELIN e right-of-way and construct on ect Total ay User Revenues ding Total  43RD AVE: BUCKEYE - Vertruction of one mile of major	\$50,000  IE TO SOUTHERN  t one mile of major stree  VAN BUREN or street. ls: \$13,000	\$450,000 \$450,000 \$450,000 \$450,000	- - - -	3,500,000 \$3,500,000 3,500,000 \$3,500,000		\$50,000 et: 7 450,000 3,500,000 \$3,950,000 \$3,950,000 et: 7
Arizona Highwa Func  ST85100066 Design, acquire  Land Acquisitio Construction Proje Arizona Highwa Func  ST85100073 Complete cons Estimated full-y Construction Proje	19TH AVENUE, BASELIN e right-of-way and construct on ect Total ay User Revenues ding Total 43RD AVE: BUCKEYE - Vertruction of one mile of majoryear ongoing operating cost	\$50,000  IE TO SOUTHERN  It one mile of major street  VAN BUREN or street. ts: \$13,000	\$450,000 \$450,000 \$450,000 \$450,000	- - - -	3,500,000 \$3,500,000 3,500,000 \$3,500,000	- - - - Distri	\$50,000 ct: 7 450,000 3,500,000 \$3,950,000 \$3,950,000 ct: 7
Arizona Highwa Func  6T85100066 Design, acquire  and Acquisitio Construction Proje Arizona Highwa Func  6T85100073 Complete cons Estimated full-y Construction Proje Arizona Highwa	ting Total  19TH AVENUE, BASELING right-of-way and construction  ect Total ay User Revenues  ding Total  43RD AVE: BUCKEYE - Vertruction of one mile of major year ongoing operating cost	\$50,000  IE TO SOUTHERN  It one mile of major street	\$450,000 \$450,000 \$450,000 \$450,000	- - - -	3,500,000 \$3,500,000 3,500,000 \$3,500,000	- - - - Distri	\$50,000 ct: 7 450,000 3,500,000 \$3,950,000 \$3,950,000 ct: 7
Arizona Highwa Func  AT85100066 Design, acquire  And Acquisition Proje Arizona Highwa Func  AT85100073 Complete consestimated full-y Construction Proje Arizona Highwa Func  AT85100083	ding Total  19TH AVENUE, BASELIN e right-of-way and construct on ect Total ay User Revenues ding Total  43RD AVE: BUCKEYE - Vertruction of one mile of major year ongoing operating cost ect Total ay User Revenues	\$50,000  IE TO SOUTHERN  It one mile of major street	\$450,000 - \$450,000 450,000 Function - - - - - - -	- - - n: Major Stree	3,500,000 \$3,500,000 3,500,000 \$3,500,000	Distriction	\$50,000 ct: 7 450,000 3,500,000 \$3,950,000 \$3,950,000 ct: 7
Arizona Highwa Func ST85100066 Design, acquire and Acquisitio Construction Proje Arizona Highwa Func ST85100073 Complete cons Estimated full-) Construction Proje Arizona Highwa Func ST85100083 Miscellaneous	19TH AVENUE, BASELING right-of-way and construction  ect Total ay User Revenues  ding Total  43RD AVE: BUCKEYE - Naturation of one mile of major year ongoing operating cost  ect Total ay User Revenues  ding Total  IGA COMMITMENTS	\$50,000  IE TO SOUTHERN  It one mile of major street	\$450,000 - \$450,000 450,000 Function - - - - - - -	- - - n: Major Stree	3,500,000 \$3,500,000 3,500,000 \$3,500,000 t Construction	Distriction	\$50,000 ct: 7  450,000 3,500,000 \$3,950,000 \$3,950,000 ct: 7  150,000 \$150,000 \$150,000 ct: Citywide
Arizona Highwa Func ST85100066 Design, acquire Land Acquisitio Construction Proje Arizona Highwa Func ST85100073 Complete cons Estimated full-y Construction Proje Arizona Highwa Func ST85100083 Miscellaneous Construction	19TH AVENUE, BASELING right-of-way and construction  ect Total ay User Revenues  ding Total  43RD AVE: BUCKEYE - Naturation of one mile of major year ongoing operating cost  ect Total ay User Revenues  ding Total  IGA COMMITMENTS	\$50,000  IE TO SOUTHERN  It one mile of major street	450,000 - \$450,000 450,000 Function - - - - - - - - - - - - - - - - - -	a: Major Stree	3,500,000 \$3,500,000 3,500,000 \$3,500,000 t Construction	Distric	450,000 3,500,000 \$3,950,000 3,950,000 \$3,950,000 ct: 7 150,000 150,000 \$150,000
Arizona Highwa Func  ST85100066 Design, acquire  Land Acquisitio Construction Proje Arizona Highwa Func  ST85100073 Complete cons Estimated full-y Construction Proje Arizona Highwa Func  ST85100083 Miscellaneous Construction Proje	19TH AVENUE, BASELING right-of-way and construction  ect Total ay User Revenues  ding Total  43RD AVE: BUCKEYE - Natruction of one mile of major year ongoing operating cost  ect Total ay User Revenues  ding Total  IGA COMMITMENTS  intergovernmental agreement	\$50,000  IE TO SOUTHERN  It one mile of major street	450,000 - \$450,000 450,000 \$450,000 Function - - - - - - - - - - - - - - - - - - -		3,500,000 \$3,500,000 3,500,000 \$3,500,000 t Construction	Distriction	\$50,000 et: 7  450,000 3,500,000 \$3,950,000 \$3,950,000 \$1,50,000 \$150,000 \$150,000 ct: Citywide

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST85100084	UTILITY RELOCATIONS		Function	: Major Street	Construction	Distri	ct: Citywide
Relocate utilitie	es as necessary at various l	ocations.					
Construction		150,000	350,000	200,000	350,000	350,000	1,400,000
Proje	ect Total	\$150,000	\$350,000	\$200,000	\$350,000	\$350,000	\$1,400,000
- Arizona Highwa	ay User Revenues	150,000	350,000	200,000	350,000	350,000	1,400,000
•	ling Total	\$150,000	\$350,000	\$200,000	\$350,000	\$350,000	\$1,400,000
ST85100087 Acquire right-of	43RD AVENUE, BASELIN f-way and design one mile of		Function	: Major Street	Construction	Distri	ct: 7
Land Acquisitio	on	-	400,000	-	-	-	400,000
Design		180,000	•	-	-	-	180,000
Proje	ect Total	\$180,000	\$400,000	-	-	-	\$580,000
Impact Fee - La	aveen, Streets		400,000	-	-	-	400,000
•	ay User Revenues	180,000	-	-	-	-	180,000
•	ling Total	\$180,000	\$400,000	•	-	•	\$580,000
ST85100088 Acquire right-of	PINNACLE PEAK, 43RD and construct one mile		Function	n: Major Str <del>ee</del> t	Construction	Distri	ct: 1
Land Acquisitio	on	50,000	-	-	-		50,000
Construction			-	-	-	2,500,000	2,500,000
Proje	ect Total	\$50,000	-	-	-	\$2,500,000	\$2,550,00
Arizona Highwa	ay User Revenues	50,000	-	-	-	2,500,000	2,550,00
-	ding Total	\$50,000	-	-	•	\$2,500,000	\$2,550,00
ST85100089 Acquire right-of	MCDOWELL, 83RD AVE f-way and construct one mil		Function	: Major Street	Construction	Distri	ct: 7
Land Acquisitio	อก	425,000	-	-	-	-	425,000
Construction		-	2,800,000	-	-		2,800,000
						-	
Proje	ect Total	\$425,000	\$2,800,000	-	-	-	\$3,225,000
•	ect Total ay User Revenues	<b>\$425,000</b> 425,000	<b>\$2,800,000</b> 2,800,000	-	-	-	
Arizona Highwa				<u>-</u>	<u>-</u>	-	\$3,225,000 3,225,000 \$3,225,000
Arizona Highwa Func ST85100090	ay User Revenues	425,000 <b>\$425,000</b> NY TO 19TH AVE	2,800,000 <b>\$2,800,000</b>	- - n: Major Street	Construction	Distri	3,225,000 <b>\$3,225,00</b> 0
Arizona Highwa Func ST85100090 Acquire right-of	ay User Revenues  ding Total  PINNACLE PEAK, I-17 FV  f-way and construct one mil	425,000 <b>\$425,000</b> NY TO 19TH AVE	2,800,000 <b>\$2,800,000</b>	: Major Street	Construction	-	3,225,000 \$3,225,000 ct: 1
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio	ay User Revenues  ding Total  PINNACLE PEAK, I-17 FV  f-way and construct one mil	425,000 \$425,000 WY TO 19TH AVE e of major street.	2,800,000 <b>\$2,800,000</b>	: Major Street	Construction	-	3,225,000 \$3,225,000 ct: 1
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio Construction	ay User Revenues  ding Total  PINNACLE PEAK, I-17 FV  f-way and construct one mil	425,000 \$425,000 NY TO 19TH AVE e of major street.	2,800,000 <b>\$2,800,000</b>	- - n: Major Street - -	Construction	-	3,225,000 \$3,225,000 ct: 1 50,000 2,500,000
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio Construction Proje	ay User Revenues  ding Total  PINNACLE PEAK, I-17 FV  f-way and construct one mile	425,000 \$425,000 WY TO 19TH AVE e of major street. 50,000 2,500,000	2,800,000 <b>\$2,800,000</b>	: Major Street	Construction	-	3,225,000 \$3,225,000 ct: 1 50,000 2,500,000 \$2,550,000
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio Construction Proje Arizona Highwa	ay User Revenues ding Total  PINNACLE PEAK, I-17 FV f-way and construct one mile on	425,000 \$425,000 NY TO 19TH AVE e of major street. 50,000 2,500,000 \$2,550,000	2,800,000 <b>\$2,800,000</b>	: Major Street	Construction	-	3,225,000 \$3,225,000 ct: 1 50,000 2,500,000 \$2,550,000 2,550,000
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio Construction Proje Arizona Highwa Func ST85100092	ay User Revenues ding Total  PINNACLE PEAK, I-17 FV f-way and construct one mile on ect Total ay User Revenues	425,000 \$425,000 NY TO 19TH AVE e of major street. 50,000 2,500,000 \$2,550,000 2,550,000 \$2,550,000 \$2,550,000	2,800,000 \$2,800,000 Function	: Major Street	- - - -	-	3,225,000 \$3,225,000 ct: 1 50,000 2,500,000 \$2,550,000 \$2,550,000 \$2,550,000
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio Construction Proje Arizona Highwa Func ST85100092 Acquire right-of	ay User Revenues ding Total  PINNACLE PEAK, I-17 FV f-way and construct one mile on  ect Total ay User Revenues ding Total  83RD AVENUE, VAN BUI f-way and construct three q	425,000 \$425,000 NY TO 19TH AVE e of major street. 50,000 2,500,000 \$2,550,000 2,550,000 \$2,550,000 \$2,550,000	2,800,000 \$2,800,000 Function		- - - -	Distri	3,225,000 \$3,225,000 ct: 1 50,000 2,500,000 \$2,550,000 \$2,550,000 \$2,550,000 ct: 7
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio Construction Proje Arizona Highwa Func ST85100092 Acquire right-of	ay User Revenues ding Total  PINNACLE PEAK, I-17 FV f-way and construct one mile on  ect Total ay User Revenues ding Total  83RD AVENUE, VAN BUI f-way and construct three q	425,000 \$425,000 NY TO 19TH AVE e of major street. 50,000 2,500,000 \$2,550,000 2,550,000 \$2,550,000 REN TO PAPAGO uarters of a mile of major	2,800,000 \$2,800,000 Function		- - - -	Distri	3,225,000 \$3,225,000 ct: 1 50,000 2,500,000 \$2,550,000 \$2,550,000 \$2,550,000 ct: 7
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio Construction Proje Arizona Highwa Func ST85100092 Acquire right-of Land Acquisitio Construction	ay User Revenues ding Total  PINNACLE PEAK, I-17 FV f-way and construct one mile on  ect Total ay User Revenues ding Total  83RD AVENUE, VAN BUI f-way and construct three q	425,000 \$425,000 NY TO 19TH AVE the of major street. 50,000 2,500,000 \$2,550,000 2,550,000 \$2,550,000 REN TO PAPAGO the parameters of a mile of major	2,800,000 \$2,800,000 Function		- - - -	Distri	3,225,000 \$3,225,000 ct: 1 50,000 2,500,000 \$2,550,000 \$2,550,000 ct: 7
Arizona Highwa Func ST85100090 Acquire right-of Land Acquisitio Construction Proje Arizona Highwa Func ST85100092 Acquire right-of Land Acquisitio Construction Proje	PINNACLE PEAK, I-17 FV f-way and construct one mile ay User Revenues ding Total  83RD AVENUE, VAN BUI f-way and construct three quenches	425,000 \$425,000 NY TO 19TH AVE the of major street. 50,000 2,500,000 \$2,550,000 \$2,550,000 \$2,550,000 \$2,550,000 arriers of a mile of major 220,000 2,500,000	2,800,000 \$2,800,000 Function		- - - -	Distri	3,225,000 \$3,225,000 ct: 1 50,000 2,500,000 \$2,550,000 \$2,550,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
	75TH AVENUE, BUCKEYE	TO VAN BUREN	Function:	Major Street C	Construction	Distri	ct: 7
	way and construct one mile						
	ear ongoing operating costs						
Land Acquisition	n	297,500	1 769 000	-	-	-	297,500 1,768,000
Construction	ect Total	\$297,500	1,768,000 <b>\$1,768,000</b>		<u> </u>	<u>-</u>	\$2,065,500
•	y User Revenues	297,500	Ψ1,700,000	_		_	297,500
U	provements Bonds	297,500	1,768,000	-		-	1,768,000
	ing Total	\$297,500	\$1,768,000		-		\$2,065,500
ST85100108	DEER VALLEY ROAD, 7T	H AVE TO 7TH ST	Function:	: Major Street (	Construction	Distric	ct: 1
Construct one n	nile of major street. ear ongoing operating costs			-			
Construction		300,000	-	-	•	-	300,000
Proje	ect Total	\$300,000	•	-	•	-	\$300,000
Sky Harbor Airp	ort Improvement	300,000	-	-	-	-	300,000
Fund	ing Total	\$300,000	-	-	-	-	\$300,000
ST85100115	7TH ST SOUTH OF WATK	INS RAILROAD	Function	: Major Street (	Construction	Distri	ct: 8
Staff charges to	complete construction of a	railroad crossing.					
Construction		76,000	-	•	-	-	76,000
Proje	ect Total	\$76,000	-	-	-	-	\$76,000
State, County a	and Other Aid - Street	20,000	-	-	-	-	20,000
Arizona Highwa	y User Revenues	56,000	<b>-</b>	<u>-</u>	•	<u>-</u>	56,000
Fund	ling Total	\$76,000	-	-	-	-	\$76,000
ST85100121 Miscellaneous /	MISCELLANEOUS AHUR AHUR Transactions	TRANSACTIONS	Function	: Major Street (	Construction	Distri	ct: Citywide
Land Acquisitio	n	25,000	-	-	-	-	25,000
Design		50,000	<u> </u>	-	-	<u>-</u>	50,000
•	ect Total	\$75,000	-	-	-	-	\$75,000
-	ny User Revenues Ii <b>ng Total</b>	75,000 <b>\$75,000</b>	-	<u> </u>	<u> </u>	<u>-</u>	75,000 <b>\$75,000</b>
ST85100128 Phoenix share o	PIESTEWA PEAK FREEW of interest on a loan to adva			: Major Street ( reeway.	Construction	Distri	ct: 2
Construction		33,582	_	-	<u>.</u>	-	33,582
	ect Total	\$33,582	-	-	-	-	\$33,582
Arizona Highwa	y User Revenues	33,582	-		-	-	33,582
Fund	ling Total	\$33,582	-	-	•		\$33,582
ST85100129 Acquire right-of	PINNACLE PEAK, 51ST A -way, design and construct			: Major Street (	Construction	Distri	ct: 1
Land Acquisitio	n	-	-	-	300,000	-	300,000
Design		-	300,000	-	-	-	300,000
Construction		-	-	•	•	2,500,000	2,500,000
Proje	ect Total	•	\$300,000	•	\$300,000	\$2,500,000	\$3,100,000
Arizona Highwa	ay User Revenues		300,000	-	300,000	2,500,000	3,100,000
Eune	ling Total	-	\$300,000	-	\$300,000	\$2,500,000	\$3,100,000

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100130 VAN BUREN, 67TH AVE	TO 59TH AVE	Function	n: Major Street	Construction	Distric	t: 7
Acquire right-of-way and construct one mile	e of major street.					
Land Acquisition	120,000	-	-	-	•	120,000
Construction	-	-	3,500,000	•	-	3,500,000
Project Total	\$120,000	-	\$3,500,000	-	•	\$3,620,000
Arizona Highway User Revenues	120,000	-	3,500,000	•	-	3,620,000
Funding Total	\$120,000	•	\$3,500,000	-	-	\$3,620,000
ST85100141 7TH AVENUE, SOUTHER Design and acquire right-of-way for one an			n: Major Stree	Construction	Distric	t: <b>7</b>
Land Acquisition	-	-	-	400,000	•	400,000
Design	-	200,000	-	-	-	200,000
Project Total	-	\$200,000	-	\$400,000	-	\$600,000
Arizona Highway User Revenues	-	200,000	-	400,000	-	600,000
Funding Total	-	\$200,000	-	\$400,000	-	\$600,000
ST85100142 59TH AVENUE, LOWER is Acquire right-of-way and design one mile of		E Function	n: Major Stree	Construction	Distric	: 7
Land Acquisition	•	-	400,000	-	-	400,000
Design	-	250,000	-	-		250,000
Project Total	-	\$250,000	\$400,000	-	•	\$650,000
Arizona Highway User Revenues	-	250,000	400,000	•	-	650,000
Funding Total	AVE TO 35TH AVE	\$250,000	400,000 \$400,000 n: Major Street	- t Construction	- District	650,000 <b>\$650,000</b> :: <b>7</b>
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of		\$250,000	\$400,000 n: Major Street	- : Construction	- District	\$650,000 :: 7
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the company of the co	f major street.	\$250,000	\$400,000	Construction	District	\$650,000 :: 7 400,000
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the company of the co	f major street. - 175,000	\$250,000 Function	\$400,000 n: Major Street 400,000	Construction	District	\$650,000 E: 7 400,000 175,000
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of Land Acquisition Design Project Total	175,000	\$250,000	\$400,000 n: Major Street 400,000 - \$400,000	Construction	District	\$650,000 :: 7 400,000 175,000 \$575,000
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the company of the co	f major street. - 175,000	\$250,000 Function	\$400,000 n: Major Street 400,000	Construction	District	\$650,000 1: 7 400,000 175,000 \$575,000
ST85100145 LOWER BUCKEYE, 43RD Acquire right-of-way and design one mile of Land Acquisition Design Project Total Arizona Highway User Revenues	175,000 \$175,000 175,000 \$175,000	\$250,000  Function  Function	\$400,000 n: Major Street 400,000 - \$400,000 400,000	- - - - -	District	\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the control of the co	175,000 \$175,000 175,000 \$175,000 and I-17 Freeway interse	\$250,000  Function  Function	\$400,000 n: Major Street 400,000 - \$400,000 400,000 \$400,000	- - - - -		\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000 \$575,000 1: 1 & 3
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the control of the co	175,000 \$175,000 175,000 175,000 \$175,000 and I-17 Freeway intersections	\$250,000  Function  Function	\$400,000 n: Major Street 400,000 - \$400,000 400,000 \$400,000	- - - - -		\$650,000 :: 7 400,000 175,000 \$575,000 \$575,000 :: 1 & 3
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the control of the co	- 175,000 \$175,000 175,000 \$175,000 and I-17 Freeway interses 210,880 \$210,880	\$250,000  Function  Function	\$400,000 n: Major Street 400,000 - \$400,000 400,000 \$400,000	- - - - -		\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000 1: 1 & 3
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the control of the co	175,000 \$175,000 175,000 175,000 \$175,000 and I-17 Freeway intersections	\$250,000  Function  Function	\$400,000 n: Major Street 400,000 - \$400,000 400,000 \$400,000	- - - - -		\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000 1: 1 & 3 210,880 210,880 210,880
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the control of the co	175,000 \$175,000 175,000 175,000 \$175,000 and I-17 Freeway interse 210,880 \$210,880 \$210,880 \$210,880	\$250,000  Function  Function  ection.	\$400,000 n: Major Street 400,000 - \$400,000 400,000 \$400,000	Construction		\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000 1 & 3 210,880 210,880 \$210,880
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the control of the co	175,000 \$175,000 \$175,000 175,000 and I-17 Freeway interses 210,880 \$210,880 \$210,880 \$210,880 \$210,880	\$250,000  Function  Function  ection.	\$400,000 n: Major Street  400,000 \$400,000 \$400,000 short Street	Construction	- - - District	\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000 1 & 3 210,880 210,880 \$210,880 \$210,880
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the complete state o	175,000 \$175,000 \$175,000 175,000 and I-17 Freeway interses 210,880 \$210,880 \$210,880 \$210,880 \$210,880	\$250,000  Function  Function  ection.	\$400,000 n: Major Street  400,000 \$400,000 \$400,000 short Street	Construction	- - - District	\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000 1: 1 & 3 210,880 \$210,880 \$210,880 \$210,880
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the control of the co	175,000 \$175,000 \$175,000 175,000 \$175,000 and I-17 Freeway interset 210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880	\$250,000  Function  Function  ection.	\$400,000 n: Major Street  400,000 \$400,000 \$400,000 short Street	Construction	- - - District	\$650,000 175,000 \$575,000 \$575,000 \$575,000 \$1 & 3 210,880 \$210,880 \$210,880 \$210,880
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the control of the co	175,000 \$175,000 \$175,000 175,000 \$175,000 and I-17 Freeway interset 210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880	\$250,000  Function  Function  ection.	\$400,000 n: Major Street  400,000 \$400,000 \$400,000 short Street	Construction	- - - District	\$650,000 175,000 \$575,000 \$575,000 \$575,000 \$1 & 3 210,880 \$210,880 \$210,880 \$1,150,000 2,645,600
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of Land Acquisition  Design Project Total  Arizona Highway User Revenues Funding Total  ST85100146 GREENWAY RD & I-17 Design and construct the Greenway Road  Construction Project Total  Arizona Highway User Revenues Funding Total  ST85100148 19TH AVENUE, PINNACL VALLEY  Acquire right-of-way and construct one mile Estimated full-year ongoing operating cost Land Acquisition  Construction Project Total	175,000 \$175,000 \$175,000 175,000 \$175,000 and I-17 Freeway interset 210,880 \$210,880 210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880	\$250,000  Function  Function  Function	\$400,000 n: Major Street  400,000 \$400,000 \$400,000 short Street	Construction  Construction	District	\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000 1: 1 & 3 210,880 210,880 210,880 \$210,880 1: 1
Funding Total  ST85100145 LOWER BUCKEYE, 43RE Acquire right-of-way and design one mile of the contract of the	175,000 \$175,000 \$175,000 175,000 \$175,000 and I-17 Freeway interset 210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880 \$210,880	\$250,000  Function  Function  Function	\$400,000 n: Major Street  400,000 \$400,000 \$400,000 short Street	Construction  Construction	District	\$650,000 1: 7 400,000 175,000 \$575,000 \$575,000 1 & 3 210,880 210,880 \$210,880 \$210,880

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100160 DEER VALLEY DR: 40TH	ST - BLACK MTN PK	WY Function	on: Major Street	Construction	Distri	ct: 2
Construct major street improvements in the	vicinity of Deer Valley	Drive, 40th Str	eet to Black Moun	tain Parkway.		
Construction	2,750,000		-	•	-	2,750,000
Project Total	\$2,750,000	-	-	-	-	\$2,750,000
2001 Street Improvements Bonds	2,750,000	-	-			2,750,000
Funding Total	\$2,750,000	-	-	-	-	\$2,750,000
ST85100161 VAN BUREN, 75TH AVE To acquire right-of-way for one mile of major st		Function	on: Major Street	Construction	Distri	ct: 7
Land Acquisition	-	150,000	-	•	-	150,000
Project Total	-	\$150,000	-	•	-	\$150,000
Arizona Highway User Revenues		150,000	-	-	-	150,000
Funding Total	-	\$150,000	-	-	-	\$150,000
ST85100163 LAVEEN AREA CHANNEL Construct channel crossings in the Laveen		Function	n: Major Street	Construction	Distri	ct: 7
Construction	3,500,000	3,000,000	1,945,000	-	-	8,445,000
Project Total	\$3,500,000	\$3,000,000	\$1,945,000	-	-	\$8,445,000
Streets Lease Purchase	1,800,000	1,800,000	-	-	-	3,600,000
Impact Fee - Laveen, Storm Drainage	700,000	700,000	700,000		-	2,100,000
Arizona Highway User Revenues	1,000,000	500,000	1,245,000	-	-	2,745,000
Funding Total	\$3,500,000	\$3,000,000	\$1,945,000	•	-	\$8,445,000
ST85100164 DOBBINS: 19TH AVE TO 7 Design one mile of major street.	TH AVENUE	Functio	n: Major Street	Construction	Distri	ct: 8
Design	-	-	- · · · · · · · · · · · · · · · · · · ·	•	450,000	450,000
Project Total	-	-	•	•	\$450,000	\$450,000
Arizona Highway User Revenues		-	-	-	450,000	450,000
Funding Total	-	-	-	-	\$450,000	\$450,000
ST85100166 PINNACLE PEAK, 64TH S' Acquire right-of-way, design and construct of			n: Major Street	Construction	Distri	ct: 2
Land Acquisition	-	1,800,000	-	-	-	1,800,000
Construction	-	•	-	5,250,000	-	5,250,000
Project Total	•	\$1,800,000	-	\$5,250,000	-	\$7,050,000
Arizona Highway User Revenues	-	1,800,000	-	5,250,000	-	7,050,000
Funding Total	-	\$1,800,000	-	\$5,250,000	-	\$7,050,000
ST85100167 PINNACLE PEAK, 40TH ST	TTO 48TH ST	Functio	n: Major Street	Construction	Distri	ct: 2
Acquire right-of-way and design one mile of	major street.					
	major street.		-	_	1,400,000	1,400,000
Land Acquisition	major street. - -	225,000	-	-	1,400,000	
Land Acquisition	-	225,000 <b>\$225,000</b>			1,400,000 - \$1,400,000	1,400,000 225,000 <b>\$1,625,000</b>
Acquire right-of-way and design one mile of Land Acquisition  Design Project Total  Arizona Highway User Revenues Funding Total	-		-	-	-	225,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100168	PINNACLE PEAK, 48TH ST		Function	n: Major Stree	t Construction	Distric	ct: 2
Acquire right-o	f-way and design one mile of	major street.					
and Acquisition	on	-	-	-	1,400,000	-	1,400,000
Design		-	300,000	-	-	-	300,000
Proj	ect Total	•	\$300,000	-	\$1,400,000	•	\$1,700,000
Arizona Highw	ay User Revenues		300,000	-	1,400,000	-	1,700,000
Fun	ding Total	-	\$300,000		\$1,400,000	-	\$1,700,000
ST85100169 Acquire right-o	HAPPY VALLEY, 51ST AV of-way and design one mile of		Function	n: Major Stree	t Construction	Distric	ct: 1
Land Acquisition	on	-	-	-	300,000	•	300,000
Design		-		300,000	-	-	300,000
Proj	ect Total	-	-	\$300,000	\$300,000	-	\$600,000
Arizona Highw	ay User Revenues		-	300,000	300,000	-	600,000
Fun	ding Total	-	-	\$300,000	\$300,000	_	\$600,000
ST85100170 Acquire right-c	HAPPY VALLEY, 43RD AV of-way and design one mile of		Function	n: Major Stree	t Construction	Distric	ot: 1
Land Acquisiti	on	•	•	-	300,000	-	300,000
Design		-	300,000	<u>-</u>	-	-	300,000
Proj	ject Total	-	\$300,000	-	\$300,000	-	\$600,000
Arizona Highw	ay User Revenues		300,000	-	300,000	-	600,000
Fun	ding Total	-	\$300,000	-	\$300,000	-	\$600,000
ST85100171 Acquire right-c	SOUTHERN, 27TH AVE TO of-way, design and construct of			n: Major Stree	t Construction	Distric	ct: 7
Land Acquisiti	on	-	-	250,000	-	-	250,000
Design		-	300,000	-	-	-	300,000
Construction				-	-	3,500,000	3,500,000
Proj	ect Total	-	\$300,000	\$250,000	-	\$3,500,000	\$4,050,000
Arizona Highw	ay User Revenues	-	300,000	250,000	<u> </u>	3,500,000	4,050,000
Fun	ding Total	•	\$300,000	\$250,000	-	\$3,500,000	\$4,050,000
ST85100172 Design and ac	43RD AVE, LOWER BUCK equire right of way for one mile		Function	n: Major Stree	t Construction	Distric	ct: 7
Land Acquisiti	on	-	-	-	-	500,000	500,000
Design		-	-	220,000	-	+	220,000
Pro	ject Total	-	-	\$220,000	•	\$500,000	\$720,000
Arizona Highw	ay User Revenues	-		220,000		500,000	720,000
-	ding Total			\$220,000	-	\$500,000	\$720,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST85100174	35TH AVENUE, DEER V		PEAK Function	on: Major Street C	onstruction	Distri	ct: 1
	of-way and construct one m	-					
Estimated full-	-year ongoing operating cos	sts: \$52,000					
Land Acquisiti	ion	889,000	-	•	-	-	889,000
Construction		2,124,800	-	•	-	-	2,124,800
Pro	ject Total	\$3,013,800	-	-	-	-	\$3,013,800
Arizona Highw	vay User Revenues	440,000	-	-	-	-	440,000
	nprovements Bonds	2,573,800			-	-	2,573,800
Fun	ding Total	\$3,013,800	•	-	-		\$3,013,800
ST85100176	64TH STREET TRAFFIC FREEWAY	INTERCHANGE AT PIN	MA Function	on: Major Street C	onstruction	Distri	ct: 2
	affic interchange.						
Estimated full-	-year ongoing operating cos	sts: \$8,000					
Construction		2,573,360	-	-	-	-	2,573,360
Pro	ject Total	\$2,573,360	-	-	-	-	\$2,573,360
2001 Street Im	nprovements Bonds	2,573,360	-		-	-	2,573,360
Fun	ding Total	\$2,573,360	-	-	-	•	\$2,573,360
ST85100179	PHOENIX INFRASTRUC	TURE BANK	Functio	on: Major Street C	onstruction	Distri	ct: Various
Construct stre	et infrastructure improveme	ents as needs are identifi					
Estimated full-	year ongoing operating cos	sts: \$28,000					
Construction		2,638,015	-	-	-	-	2,638,019
	ject Total	\$2,638,015	-	-	-	-	\$2,638,01
Proj	ject rotai						
			-		_	_	2,638,015
2001 Street In Fun ST85100181	nprovements Bonds iding Total  EAST-WEST PARKWAY of-way for an East-West Par	2,638,015 \$2,638,015 IN DESERT PRESERV		on: Major Street C	onstruction	Distri	\$2,638,01
2001 Street In Fun ST85100181 Acquire right-c	nprovements Bonds  Iding Total  EAST-WEST PARKWAY  of-way for an East-West Park	2,638,015 \$2,638,015 IN DESERT PRESERV	sert Preserve.	- on: Major Street C	onstruction	-	\$2,638,018 ct: 2
2001 Street In Fun ST85100181 Acquire right-o	nprovements Bonds  Iding Total  EAST-WEST PARKWAY  of-way for an East-West Park	2,638,015 \$2,638,015 IN DESERT PRESERV		on: Major Street C	onstruction -	-	\$2,638,018 ct: 2
2001 Street In Fun ST85100181 Acquire right-c	nprovements Bonds iding Total  EAST-WEST PARKWAY of-way for an East-West Par on ject Total	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000	on: Major Street Co	onstruction - - - -	Distri	2,700,000 <b>\$2,700,00</b> 0
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisiti Proj	nprovements Bonds iding Total  EAST-WEST PARKWAY of-way for an East-West Par on ject Total inprovements Bonds	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000 2,700,000	on: Major Street Co	onstruction	Distri	\$2,638,015 ct: 2 2,700,000 \$2,700,000 2,700,000
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisiti Proj 2001 Street Im Fun	nprovements Bonds iding Total  EAST-WEST PARKWAY of-way for an East-West Par on ject Total inprovements Bonds iding Total	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000 2,700,000 \$2,700,000			Distri	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000
2001 Street Im Fun ST85100181 Acquire right-o Land Acquisiti Proj 2001 Street Im Fun ST85100182	nprovements Bonds iding Total  EAST-WEST PARKWAY of-way for an East-West Par on ject Total inprovements Bonds	2,638,015 \$2,638,015  IN DESERT PRESERV rkway in the Sonoran De  E MOUNTAIN TRAFFIC	2,700,000 \$2,700,000 2,700,000 \$2,700,000 \$2,700,000	- - - on: Major Street Co	- - - onstruction	Distriction	\$2,638,019 ct: 2 2,700,000 \$2,700,000 2,700,000
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisiti Proj 2001 Street Im Fun ST85100182 Design and ac	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total aprovements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 equire right-of-way for a traff	2,638,015 \$2,638,015  IN DESERT PRESERV rkway in the Sonoran De  E MOUNTAIN TRAFFIC	2,700,000 \$2,700,000 2,700,000 \$2,700,000 \$2,700,000	- - - on: Major Street Co	- - - onstruction	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 ct: 1 & 2
2001 Street Im Fun ST85100181 Acquire right-o Land Acquisiti Proj 2001 Street Im Fun ST85100182 Design and ac	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total aprovements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 equire right-of-way for a traff	2,638,015 \$2,638,015  IN DESERT PRESERV rkway in the Sonoran De  E MOUNTAIN TRAFFIC	2,700,000 \$2,700,000 2,700,000 \$2,700,000 Function	- - - on: Major Street Co	- - - onstruction	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 ct: 1 & 2
2001 Street Im Fun ST85100181 Acquire right-o Land Acquisitic Proj 2001 Street Im Fun ST85100182 Design and acc Land Acquisitic Design	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total aprovements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 equire right-of-way for a traff	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De  E MOUNTAIN TRAFFIC FWY ic interchange at Dove V	2,700,000 \$2,700,000 2,700,000 \$2,700,000 Function	- - - on: Major Street Co	- - - onstruction	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 ct: 1 & 2  302,600 897,500
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisiti Proj 2001 Street Im Fun ST85100182 Design and ac Land Acquisition Design Proj	provements Bonds  iding Total  EAST-WEST PARKWAY  of-way for an East-West Part  on ject Total inprovements Bonds iding Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 isquire right-of-way for a traff	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De  E MOUNTAIN TRAFFIC FWY ic interchange at Dove V	2,700,000 \$2,700,000 2,700,000 \$2,700,000 Function/alley Road to L	- - - on: Major Street Co	- - - onstruction	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 ct: 1 & 2  302,600 897,500 \$1,200,100
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisiti Proj 2001 Street Im Fun ST85100182 Design and ac Land Acquisiti Design Proj 2001 Street Im	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 is equire right-of-way for a traff	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De  E MOUNTAIN TRAFFIC FWY ric interchange at Dove V  897,500 \$897,500	2,700,000 \$2,700,000 2,700,000 \$2,700,000 Function /alley Road to L	on: Major Street Co	onstruction I at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 \$2,700,000 ct: 1 & 2  302,600 897,500 \$1,200,100
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisiti Proj 2001 Street Im Fun ST85100182 Design and ac Land Acquisiti Design Proj 2001 Street Im Fun	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 is equire right-of-way for a traff on ject Total approvements Bonds ading Total	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De  E MOUNTAIN TRAFFIC FWY ric interchange at Dove V  897,500 \$897,500 \$897,500 \$897,500	2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 Function /alley Road to L 302,600 \$302,600 \$302,600	on: Major Street Coone Mountain Road	onstruction  at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 ct: 1 & 2  302,600 897,500 \$1,200,100 \$1,200,100
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisitic Proj 2001 Street Im Fun ST85100182 Design and ac Land Acquisitic Design Proj 2001 Street Im Fun ST85100190	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 is equire right-of-way for a traff on ject Total approvements Bonds	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 Function /alley Road to L 302,600 \$302,600 \$302,600 \$302,600	on: Major Street Co	onstruction  at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 ct: 1 & 2  302,600 897,500 \$1,200,100 \$1,200,100
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisiti Proj 2001 Street Im Fun ST85100182 Design and ac Land Acquisiti Design Proj 2001 Street Im Fun ST85100190 Design, acquir	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 in cquire right-of-way for a traff on ject Total approvements Bonds ading Total  35TH AVE, PINNACLE F ROAD are right-of-way and construction	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000 2,700,000 \$2,700,000 Function /alley Road to L 302,600 302,600 302,600 \$302,600 \$502,600	on: Major Street Coone Mountain Road	onstruction  at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 ct: 1 & 2  302,600 897,500 \$1,200,100 \$1,200,100 ct: 1
2001 Street Im Fun ST85100181 Acquire right-o Land Acquisiti Proj 2001 Street Im Fun ST85100182 Design and ac Land Acquisiti Design Proj 2001 Street Im Fun ST85100190 Design, acquir Land Acquisition	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 in cquire right-of-way for a traff on ject Total approvements Bonds ading Total  35TH AVE, PINNACLE F ROAD are right-of-way and construction	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De  E MOUNTAIN TRAFFIC FWY ric interchange at Dove V  897,500 \$897,500 \$897,500 \$897,500 \$897,500 \$100	2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 Function /alley Road to L 302,600 \$302,600 \$302,600 \$302,600	on: Major Street Coone Mountain Road	onstruction  at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 \$2,700,000 \$1,200,100 \$1,200,100 \$1,200,100 \$1,200,100 \$1,200,100 \$1,200,000
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisitic Proj 2001 Street Im Fun ST85100182 Design and ac Land Acquisitic Design Proj 2001 Street Im Fun ST85100190 Design, acquir Land Acquisitic Design	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 in cquire right-of-way for a traff on ject Total approvements Bonds ading Total  35TH AVE, PINNACLE F ROAD are right-of-way and construction	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000 2,700,000 \$2,700,000 Function /alley Road to L 302,600 302,600 302,600 \$302,600 \$502,600	on: Major Street Co	onstruction  at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 \$1,200,100 1,200,100 \$1,200,100 \$1,200,100 ct: 1
2001 Street Im Fun ST85100181 Acquire right-o 2001 Street Im Fun ST85100182 Design and ac Land Acquisitio Design Proj 2001 Street Im Fun ST85100190 Design, acquir Land Acquisitio Design Construction	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 require right-of-way for a traff on ject Total approvements Bonds ading Total  35TH AVE, PINNACLE F ROAD are right-of-way and construction	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000 \$2,700,000 2,700,000 Function /alley Road to L 302,600 302,600 \$302,600 \$302,600 \$500,600	on: Major Street Co	onstruction  at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 ct: 1 & 2  302,600 897,500 \$1,200,100 \$1,200,100 ct: 1  250,000 750,000 2,400,000
2001 Street Im Fun  ST85100181 Acquire right-c  Land Acquisitin Proj  2001 Street Im Fun  ST85100182 Design and acc  Land Acquisitin Design Proj  2001 Street Im Fun  ST85100190 Design, acquir  Land Acquisitin Design Construction Proj	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 cquire right-of-way for a traff on ject Total approvements Bonds ading Total  35TH AVE, PINNACLE F ROAD re right-of-way and construction	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 Function /alley Road to L 302,600 \$302,600 \$302,600 \$302,600 \$500,000  EY Function  \$250,000 \$250,000	on: Major Street Conne Mountain Road	onstruction  at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 \$2,700,000 \$1,200,100 \$1,200,100 \$1,200,100 \$1,200,100 \$1,200,000 \$1,200,000 \$3,400,000 \$3,400,000
2001 Street Im Fun ST85100181 Acquire right-c Land Acquisitic Proj 2001 Street Im Fun ST85100182 Design and ac Land Acquisitic Design Proj 2001 Street Im Fun ST85100190 Design, acquir Land Acquisitic Design Construction Proj Arizona Highw	provements Bonds ading Total  EAST-WEST PARKWAY of-way for an East-West Part on ject Total approvements Bonds ading Total  DOVE VALLEY TO LONI INTERCHANGE AT I-17 require right-of-way for a traff on ject Total approvements Bonds ading Total  35TH AVE, PINNACLE F ROAD are right-of-way and construction	2,638,015 \$2,638,015 IN DESERT PRESERV rkway in the Sonoran De	2,700,000 \$2,700,000 \$2,700,000 2,700,000 Function /alley Road to L 302,600 302,600 \$302,600 \$302,600 \$500,600	on: Major Street Co	onstruction  at I-17 Freeway	Distriction	\$2,638,018 ct: 2  2,700,000 \$2,700,000 2,700,000 \$2,700,000 ct: 1 & 2  302,600 897,500 \$1,200,100 \$1,200,100

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100208	32ND ST AND BASELINE R	OAD	Function:	Major Street	Construction	Distric	t: 8
Construction of	of an intersection at 32nd Stree	t and Baseline Road.					
Construction		885,000		•	-	-	885,000
Pro	ject Total	\$885,000	-	-	-	•	\$885,000
Arizona Highw	vay User Revenues	885,000	-		-	-	885,000
-	nding Total	\$885,000	-	-	-	-	\$885,000
ST85100209	35TH AVE & BASELINE	Barriera Barriera	Function:	Major Street	Construction	Distric	t: 7
Construction (	of an intersection at 35th Avenu	e and Baseline Hoad.					
Construction		995,290	_	-	-	*	995,290
Pro	ject Total	\$995,290	-	-	-	•	\$995,290
Arizona Highw	vay User Revenues	995,290	-	-	•	-	995,290
Fun	nding Total	\$995,290	-	-	-	-	\$995,290
ST85100212 Design and co	35TH AVE: HAPPY VALLEY onstruct one mile of major stree		Function:	Major Street	Construction	Distric	t: 1
Dacina		700.000					700,000
Design Construction		700,000 3,100,000	-	-	-	•	700,000 3,100,000
	ject Total	\$3,800,000			-		\$3,800,000
State, County	and Other Aid - Street	700,000	•	-	-	-	700,000
Transportation		250,000					250,000
Capital Constr	vay User Revenues	250,000 2,850,000	-		-	-	250,000 2,850,000
	iding Total	\$3,800,000	_				\$3,800,000
ST85100215	NORTH VALLEY PKWY & 2			Major Street	Construction	Distric	···-
Construction	of improvements at the North V	alley Parkway and 27th	Avenue				
Construction		3,647,207	•	-	-	-	3,647,207
Pro	ject Total	\$3,647,207	-	-	-	•	\$3,647,207
Streets Lease	Purchase	2,647,207	-	-	-	-	2,647,207
Impact Fee - 0	Gateway, Inside-Streets 2	1,000,000	•	-	-	-	1,000,000
Fun	ding Total	\$3,647,207	•	-	-	-	\$3,647,207
ST85100216 Construct one	N.VALLEY PKWY:DIXILETA mile of major street.	TO DOVE VALLEY	Function:	Major Street	Construction	Distric	t: 2
Construction		2,000,000	•				2,000,000
Pro	ject Total	\$2,000,000	-	-	-	-	\$2,000,000
State, County Transportation	and Other Aid - Street	2,000,000	-	-	-	-	2,000,000
	ding Total	\$2,000,000	-	-	-	-	\$2,000,000
ST85100217 Design and ac	91ST AVE:INDIAN SCHOOL cquire land for one mile of majo		Function:	Major Street	Construction	Distric	: 5
Land Acquisiti	on		-	•	500,000	<u>-</u>	500,000
Design		-	-	250,000	-		250,000
-	ject Total	-	•	\$250,000	\$500,000	-	\$750,000
Arizona Highw	vay User Revenues		-	250,000	500,000	_	750,000
-	iding Total	-	-	\$250,000	\$500,000	-	\$750,000
							. ,

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST85100219	BASELINE ROAD AND 24	TH STREET OFFSET	Functio	n: Major Stree	et Construction	Distri	ct: 8
Construct one	e mile of major street.						
Construction		900,000	-	-	-	-	900,000
Pro	ject Total	\$900,000	-	-	-		\$900,000
	vay User Revenues	900,000	_	_		_	900,000
_	nding Total	\$900,000	-	-	-	-	\$900,000
ST85100220	BASELINE ROAD AND 35	TH AVENUE OFFSET	Functio	n: Maior Stree	t Construction	Distri	ct: 7
Acquire land f	for one mile of major street.	,		•			
Land Acquisit	ion	500,000	-	-	-	-	500,000
Pro	ject Total	\$500,000	-	-	•	-	\$500,000
Arizona Highv	vay User Revenues	500,000	-	-	-	-	500,000
_	nding Total	\$500,000	•	_	-	-	\$500,000
ST85100223	PINNACLE PEAK:CAVE C	REEK TO BLACK	Function	n: Major Stree	t Construction	Distri	ct: 2
Design and a	equire right of way for one mile	e of major street.					
Land Acquisit	ion	•	-	-	-	1,500,000	1,500,000
Design		-	-	-	375,000	-	375,00
Pro	ject Total		-	-	\$375,000	\$1,500,000	\$1,875,00
Arizona Highv	vay User Revenues	-	-	-	375,000	1,500,000	1,875,00
Fur	nding Total			-	\$375,000	\$1,500,000	\$1,875,00
	onstruct an intersection.		120,000				120,000
Design Construction			120,000	-	1,000,000	-	1,000,000
	ject Total		\$120,000	-	\$1,000,000		\$1,120,000
	•		<b>\$120,000</b>				
	Street Transportation vay User Revenues		120,000	-	800,000 200,000	-	800,000 320,000
	nding Total		\$120,000		\$1,000,000		\$1,120,000
ST85100226	19TH AVENUE AND THUN	DERBIRD ROAD		n: Maior Stree	et Construction	Distri	
	onstruct an intersection.			<b>,</b>			
Design		100,000	-	-	-	-	100,000
Construction		-	•	820,000	-	-	820,000
Pro	ject Total	\$100,000	•	\$820,000	-	-	\$920,000
Federal Aid -	Street Transportation	-	-	656,000	-	_	656,000
Arizona Highv	vay User Revenues	100,000	-	164,000	-	-	264,000
Fur	nding Total	\$100,000	-	\$820,000	-	-	\$920,000
ST85100227 Design and co	44TH STREET AND INDIA	N SCHOOL ROAD	Function	n: Major Stree	t Construction	Distri	ct: 4 & 6
		000.000					
Design		200,000	•	4 700 000	•	-	200,000
Canalu 4:		-	-	1,780,000 \$1,780,000	-	-	1,780,000
	icet Total	6000 000		- 1 (MILLIAN)	-	-	\$1,980,000
Pro	ject Total	\$200,000	•	\$1,750,000			<b>V</b> 1,000,00
Federal Aid -	Street Transportation	-		1,424,000	-	-	1,424,000
Pro Federal Aid - Arizona Highv	•	\$200,000 - 200,000 <b>\$200,000</b>	-		-	-	

Project No. F	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100228 5	S1ST AVE: SOUTHERN TO	SALT RIVER	Functio	n: Major Street (	Construction	Distric	et: 7
Design, acquire r	right-of-way and construct on	e mile of major stree	et.				
Land Acquisition		200,000	•	•	-	•	200,000
Construction		•	2,250,000	-	•	-	2,250,000
Projec	t Total	\$200,000	\$2,250,000	•	•	-	\$2,450,000
State, County and Transportation	d Other Aid - Street	-	1,200,000	-	•	-	1,200,000
Arizona Highway	User Revenues	200,000	1,050,000	-	-	•	1,250,000
Fundir	ng Total	\$200,000	\$2,250,000	-		-	\$2,450,000
ST85100229 5	S1ST AVE: DOBBINS TO SC	OUTHERN	Functio	n: Major Street (	Construction	Distric	et: 7
Design, acquire r	right-of-way and construct on	e mile of major stree	et.				
Land Acquisition		300,000	-	-	•	-	300,000
Construction		-		5,100,000	<b>-</b>	-	5,100,000
Projec	t Total	\$300,000	-	\$5,100,000	-	-	\$5,400,000
State, County and Transportation	d Other Aid - Street	•	-	1,745,000	-	-	1,745,000
Arizona Highway		300,000	-	3,355,000	-	-	3,655,000
Fundir	ng Total	\$300,000	-	\$5,100,000	-	-	\$5,400,000
	ADOT RUBBERIZED ASPHA ADOT to lay rubberized asp			n: Major Street (	Construction	Distric	t: Citywide
Joint project with		halt on various high		n: Major Street (	Construction	Distric	ct: Citywide
Joint project with	ADOT to lay rubberized asp	halt on various highw		n: Major Street (	Construction	-	5,400,000
Joint project with  Construction  Projec	ADOT to lay rubberized asp	5,400,000 \$5,400,000		n: Major Street (	Construction - -	-	5,400,000 <b>\$5,400,000</b>
Joint project with  Construction  Projec  Streets Lease Pu	ADOT to lay rubberized asp et Total urchase	5,400,000 \$5,400,000 5,400,000		n: Major Street (		-	5,400,000 <b>\$5,400,000</b> 5,400,000
Joint project with  Construction  Projec  Streets Lease Pu  Fundir  ST85100232	ADOT to lay rubberized asp	5,400,000 \$5,400,000 5,400,000 5,400,000		n: Major Street (		- - -	5,400,000 \$5,400,000 5,400,000 \$5,400,000
Joint project with  Construction  Projec  Streets Lease Pu Fundir  ST85100232  Construct one mi	ADOT to lay rubberized aspet Total urchase ng Total	5,400,000 \$5,400,000 5,400,000 5,400,000 \$5,400,000	vays.  VE Functio	- - - n: Major Street (		- - - - Distric	5,400,000 \$5,400,000 5,400,000 \$5,400,000
Construction Projec Streets Lease Pu Fundir ST85100232 N Construct one mi	ADOT to lay rubberized aspect Total urchase ng Total NORTH VALLEY PARKWAY ile of major street.	5,400,000 \$5,400,000 5,400,000 5,400,000 \$5,400,000 7 & NORTERRA DRI		-		- - -	5,400,000 \$5,400,000 5,400,000 \$5,400,000 et: 1
Construction Projec Streets Lease Pu Fundir ST85100232 Construct one mi Construction Projec	ADOT to lay rubberized aspect Total urchase ng Total NORTH VALLEY PARKWAY ille of major street.	5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$500,000	vays.  VE Functio	- - - n: Major Street (	- - - - Construction	- - - - Distric	5,400,000 \$5,400,000 5,400,000 \$5,400,000 et: 1
Construction Projec Streets Lease Pu Fundir ST85100232 Construct one mi Construction Projec Impact Fee - Gat	ADOT to lay rubberized aspect Total urchase ng Total NORTH VALLEY PARKWAY ille of major street.	5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$500,000  \$500,000	vays.  VE Functio	- - - n: Major Street (	- - - - Construction	- - - - Distric	5,400,000 \$5,400,000 5,400,000 \$5,400,000 et: 1 500,000 \$500,000
Construction Projec Streets Lease Pu Fundir ST85100232 Construct one mi Construction Projec Impact Fee - Gat	ADOT to lay rubberized aspect Total urchase ng Total NORTH VALLEY PARKWAY ille of major street.	5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$5,400,000  \$500,000	vays.  VE Functio	- - - n: Major Street (	- - - - Construction	- - - - Distric	5,400,000 \$5,400,000 5,400,000 \$5,400,000 et: 1
Joint project with  Construction Projec Streets Lease Pu Fundir ST85100232 N Construct one mi  Construction Projec Impact Fee - Gat Fundir ST85100238	ADOT to lay rubberized aspect Total urchase ng Total NORTH VALLEY PARKWAY ille of major street.	5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000  7 & NORTERRA DRI  500,000 \$500,000 \$500,000	vays.  VE Functio	- - - n: Major Street (	- - - Construction - - -	- - - - Distric	5,400,000 \$5,400,000 5,400,000 \$5,400,000 et: 1 500,000 \$500,000 \$500,000
Construction Projec Streets Lease Pu Fundir ST85100232  Construct one mi Construction Projec Impact Fee - Gat Fundir ST85100238  F	at Total  urchase ng Total  NORTH VALLEY PARKWAY ille of major street.  et Total teway, Inside-Streets 2 ng Total  BLACK MTN PKWY: DEER	5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000  7 & NORTERRA DRI  500,000 \$500,000 \$500,000 \$500,000	vays.  VE Functio  CLE Functio	n: Major Street (	- - - Construction - - -	- - - Distric	5,400,000 \$5,400,000 5,400,000 \$5,400,000 et: 1 500,000 \$500,000 \$500,000
Joint project with  Construction Projec Streets Lease Pu Fundir ST85100232 N Construct one mi  Construction Projec Impact Fee - Gat Fundir ST85100238 E F Design, acquire r	at Total  urchase ng Total  NORTH VALLEY PARKWAY ile of major street.  Et Total  teway, Inside-Streets 2 ng Total  BLACK MTN PKWY: DEER PEAK ROADS right-of-way and construct on	5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000  7 & NORTERRA DRI  500,000 \$500,000 \$500,000 \$500,000	VE Functio	n: Major Street (	- - - Construction - - -	- - - Distric	5,400,000 \$5,400,000 5,400,000 \$5,400,000 et: 1 500,000 \$500,000 \$500,000 et: 2
Construction Projec Streets Lease Pu Fundir ST85100232 N Construct one mi Construction Projec Impact Fee - Gat Fundir ST85100238 E P Design, acquire r Land Acquisition Construction	at Total  urchase ng Total  NORTH VALLEY PARKWAY ile of major street.  Et Total  teway, Inside-Streets 2 ng Total  BLACK MTN PKWY: DEER PEAK ROADS right-of-way and construct on	5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$500,000 \$500,000 \$500,000 VALLEY TO PINNAME or mile of major street 1,605,000	VE Functio	n: Major Street (	Construction	District	5,400,000 \$5,400,000 5,400,000 \$5,400,000 \$1: 1 500,000 \$500,000 \$500,000 \$1: 2
Construction Projec Streets Lease Pu Fundir ST85100232 N Construct one mi Construction Projec Impact Fee - Gat Fundir ST85100238 E Fundir Design, acquire r Land Acquisition Construction Projec	ADOT to lay rubberized aspect Total urchase ng Total  NORTH VALLEY PARKWAY ile of major street.  et Total teway, Inside-Streets 2 ng Total BLACK MTN PKWY: DEER PEAK ROADS right-of-way and construct on	5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000  7 & NORTERRA DRI  500,000 \$500,000 \$500,000 \$500,000  VALLEY TO PINNAME e mile of major street  1,605,000 \$1,605,000	VE Functio	n: Major Street (	- - - Construction - - -	- - - Distric	5,400,000 \$5,400,000 5,400,000 \$5,400,000 \$1: 1 500,000 \$500,000 \$500,000 \$1: 2
Construction Projec Streets Lease Pu Fundir ST85100232 N Construct one mi Construction Projec Impact Fee - Gat Fundir ST85100238 E P Design, acquire r Land Acquisition Construction Projec Impact Fee - Designact Fee - Desig	at Total  archase ang Total  NORTH VALLEY PARKWAY ille of major street.  at Total  teway, Inside-Streets 2 ang Total  BLACK MTN PKWY: DEER PEAK ROADS right-of-way and construct on	5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$500,000 \$500,000 \$500,000 VALLEY TO PINNAME or mile of major street 1,605,000	VE Functio	n: Major Street (	Construction	District	5,400,000 \$5,400,000 5,400,000 \$5,400,000 \$1: 1 500,000 \$500,000 \$500,000 \$1: 2 1,605,000 3,289,000 \$4,894,000
Joint project with  Construction Projec Streets Lease Pu Fundir ST85100232 N Construct one mi  Construction Projec Impact Fee - Gat Fundir ST85100238 E Fundir ST85100238 E Design, acquire r Land Acquisition Construction Projec Impact Fee - Des Arizona Highway	at Total  archase ang Total  NORTH VALLEY PARKWAY ille of major street.  at Total  teway, Inside-Streets 2 ang Total  BLACK MTN PKWY: DEER PEAK ROADS right-of-way and construct on	5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000 \$5,400,000  7 & NORTERRA DRI  500,000 \$500,000 \$500,000 \$500,000  VALLEY TO PINNAME e mile of major street  1,605,000 \$1,605,000	VE Functio	n: Major Street (	Construction	District	5,400,000 \$5,400,000 5,400,000 \$5,400,000 \$1: 1 500,000 \$500,000 \$500,000 \$1: 2

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tol
ST85100240	INTERSECTION CAPACIT	TY IMPROVEMENTS	Function	n: Major Stree	et Construction	Distri	ct: 1 & 5
Design and cor	nstruct an intersection						
Construction		245,000	-	<u> </u>	-	-	245,000
Proje	ect Total	\$245,000	-	-	-	•	\$245,00
Arizona Highwa	ay User Revenues	245,000	-	-	-	_	245,00
•	ding Total	\$245,000	-	-	•	-	\$245,00
ST85100241 Acquire right-of	NORTH VALLEY PKWY F f-way for major street constr		Function	n: Major Stree	et Construction	Distri	ct: 1
Land Acquisition	20	185,000					185,00
	ect Total	\$185,000		<u> </u>	-		\$185,00
•	and Other Aid - Street	185,000	-	-	•	-	185,00
•	ding Total	\$185,000	•	•	•	-	\$185,00
ST85100242	CAVE CREEK RD: BELL	TO UNION HILLS	Function	n: Major Stree	t Construction	Distri	ct: 2
Design, acquire	e right-of-way and construct	one mile of major street.		•			
and Acquisitio	on	-	-	350,000	-	-	350,00
Design		-	200,000	-	-	-	200,00
Construction		_	-	-	2,800,000		2,800,00
Proje	ect Total	-	\$200,000	\$350,000	\$2,800,000	-	\$3,350,00
Arizona Highwa	ay User Revenues	<u> </u>	200,000	350,000	2,800,000	-	3,350,00
Func	ding Total	-	\$200,000	\$350,000	\$2,800,000	-	\$3,350,00
ST85100243 Design, acquire	CAVE CREEK RD:UNION e right-of-way and construct		Function	n: Major Stree	et Construction	Distri	ct: 2
and Acquisitio	on	•	-	-	600,000	-	600,00
Design		-	-	200,000	-	-	200,00
Construction			•	<u>-</u>	-	3,200,000	3,200,00
Proje	ect Total	-	-	\$200,000	\$600,000	\$3,200,000	\$4,000,00
-	ay User Revenues	-	-	200,000	600,000	3,200,000	4,000,00
Func	ding Total	•	-	\$200,000	\$600,000	\$3,200,000	\$4,000,00
<b>ST85100244</b> Design one mil	PINNACLE PEAK RD:BLI le of major street.	K MTN.PKWY/40TH ST.	Function	n: Major Stree	et Construction	Distri	ct: 2
Design		-		-	375,000	-	375,00
•	ect Total	-	•	-	\$375,000	-	\$375,00
Arizona Highwa	ay User Revenues		_		375,000	-	375,00
•	ding Total		-	-	\$375,000	-	\$375,00
	32ND ST: SOUTHERN AV	/E. TO BROADWAY RD.	Function	n: Major Stree	et Construction	Distri	ct: 8
	o o major orroot.						
Design one mil		•	-	300,000	-	-	300,00
Design one mil	ect Total	-	-	300,000 <b>\$300,000</b>	•	-	300,000 <b>\$300,00</b>
•	, 	-	-			- -	

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85100246	35TH AVE: BASELINE RD	TO SOUTHERN AVE	Function	n: Major Street	t Construction	Distri	ct: 7
Design, acquire	right-of-way and construct o	ne mile of major stree	et.				
Design		-	-	-	320,000	-	320,000
Proje	ect Total	-	-	-	\$320,000	-	\$320,000
Arizona Highwa	y User Revenues	-	-	-	320,000		320,000
Fund	ing Total	•	•	-	\$320,000	-	\$320,000
ST85100247	75TH AVE:LOWER BUCKE	YE TO SOUTHERN	AVE Function	n: Major Street	Construction	Distri	ct: 7
Design one mile	e of major street.						
Design		-	-	•	-	320,000	320,000
Proje	ect Total	-	-	-	-	\$320,000	\$320,000
Arizona Highwa	y User Revenues		-	-	-	320,000	320,000
Fund	ing Total	-	-	-	-	\$320,000	\$320,000
ST85100248 Design one mile	BUCKEYE RD: 67TH AVE of major street.	TO 59TH AVE	Function	n: Major Street	t Construction	Distri	ct: 7
Design		-		-	<u> </u>	300,000	300,000
•	ect Total	-	-	-	-	\$300,000	\$300,000
						300,000	300,000
Arizona Highwa	y User Revenues	-	-	-	-		
Fund ST85100249	y User Revenues ing Total  LOWER BUCKEYE RD: 51 e of major street.	ST AVE TO 43RD AV	- /E Function	n: Major Street	- : Construction	\$300,000 Distri	\$300,000
Fund ST85100249 Design one mile	ing Total  LOWER BUCKEYE RD: 51	ST AVE TO 43RD AV	E Function	n: Major Street	- Construction	\$300,000 Distri	\$300,000 ct: 7
Fund ST85100249 Design one mile Design	ing Total  LOWER BUCKEYE RD: 51 e of major street.	ST AVE TO 43RD AV	E Function	n: Major Street	Construction	\$300,000 Distri	\$300,000 ct: 7
Fund ST85100249 Design one mile Design Proje	ing Total  LOWER BUCKEYE RD: 51: e of major street.  ect Total	ST AVE TO 43RD AV	E Function	n: Major Street	Construction	\$300,000  Distri  300,000  \$300,000	\$300,000 ct: 7 300,000 \$300,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues	- ST AVE TO 43RD AV	/E Function	n: Major Street	Construction	\$300,000  Distri  300,000  \$300,000  300,000	\$300,000 ct: 7 300,000 \$300,000 300,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa	ing Total  LOWER BUCKEYE RD: 51: e of major street.  ect Total	-	- - - -	-	<u>-</u> -	\$300,000  Distri  300,000  \$300,000  300,000  \$300,000	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire	LOWER BUCKEYE RD: 51 of major street.  cct Total by User Revenues ing Total 35TH AVENUE BRIDGE AT right-of-way and construct a	SALT RIVER bridge at 35th Avenu	- - - - Function	- - - n: Bridges	<u>-</u> -	\$300,000  Distri  300,000  \$300,000  300,000	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-ye	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues  ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:	- - - - - - - - - - - - - - - - - - -	- - - - Function	- - - n: Bridges	<u>-</u> -	\$300,000  Distri  300,000  \$300,000  300,000  \$300,000	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000 ct: 7
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-yell	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues  ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:	SALT RIVER bridge at 35th Avenu	- - - Function te and the Salt Ri	- - - n: Bridges	<u>-</u> -	\$300,000  Distri  300,000  \$300,000  300,000  \$300,000	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000 ct: 7
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-ye Land Acquisition Construction	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues  ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:	- - - - - - - - - - - - - - - - - - -	- - - - Function	- - - n: Bridges	<u>-</u> -	\$300,000  Distri  300,000  \$300,000  300,000  \$100,000  Distri	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000 ct: 7
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-y Land Acquisition Construction Proje	LOWER BUCKEYE RD: 51 of major street.  cct Total by User Revenues ing Total 35TH AVENUE BRIDGE AT oright-of-way and construct a ear ongoing operating costs:	SALT RIVER bridge at 35th Avenu \$12,000 200,000	Function  and the Salt Ri  8,216,000	- - - n: Bridges	<u>-</u> -	\$300,000  Distri  300,000  \$300,000  300,000  \$100,000  Distri	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000 ct: 7  200,000 8,216,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-ye Land Acquisition Construction Proje Arizona Highwa	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues  ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:  n  cct Total		Function  and the Salt Ri  8,216,000	- - - n: Bridges	<u>-</u> -	\$300,000  Distri  300,000  \$300,000  300,000  \$100,000  Distri	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000 ct: 7  200,000 8,216,000 \$8,416,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-ye Land Acquisition Construction Proje Arizona Highwa 2001 Street Imp	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues  ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:  cct Total  y User Revenues		Function te and the Salt Ri 8,216,000 \$8,216,000	- - - n: Bridges	<u>-</u> -	\$300,000  Distri  300,000  \$300,000  300,000  \$100,000  Distri	\$300,000 ct: 7  300,000 \$300,000 \$300,000 \$300,000 ct: 7  200,000 8,216,000 \$8,416,000 200,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-ye Land Acquisition Construction Proje Arizona Highwa 2001 Street Imp	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:  n  cct Total  y User Revenues provements Bonds ing Total  BRIDGE INSPECTION PRO		Function te and the Salt Ri  8,216,000 \$8,216,000 - 8,216,000 \$8,216,000	- - - n: Bridges	- - -	\$300,000  Distri  300,000  \$300,000  \$300,000  Distri	\$300,000 ct: 7  300,000 \$300,000 \$300,000 \$300,000 ct: 7  200,000 8,216,000 200,000 8,216,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-ye Land Acquisition Construction Proje Arizona Highwa 2001 Street Imp	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:  n  cct Total  y User Revenues provements Bonds ing Total  BRIDGE INSPECTION PRO		Function te and the Salt Ri  8,216,000 \$8,216,000 - 8,216,000 \$8,216,000	n: Bridges iver.	- - -	\$300,000  Distri  300,000  \$300,000  \$300,000  Distri	\$300,000 ct: 7  300,000 \$300,000 \$300,000 \$300,000 ct: 7  200,000 8,216,000 200,000 8,216,000 \$8,416,000
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-y Land Acquisition Construction Proje Arizona Highwa 2001 Street Imp Fund ST85110009 Annual bridge i	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:  n  cct Total  y User Revenues provements Bonds ing Total  BRIDGE INSPECTION PRO		Function and the Salt Ri 8,216,000 \$8,216,000 - 8,216,000 Function	a: Bridges iver.	- - - - - - - -	\$300,000  Distri  300,000  \$300,000  \$00,000  Distri  Distri	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000 ct: 7  200,000 8,216,000 200,000 8,216,000 \$8,416,000 ct: Various
Fund ST85100249 Design one mile Design Proje Arizona Highwa Fund ST85110008 Design, acquire Estimated full-ye Land Acquisition Construction Proje Arizona Highwa 2001 Street Imp Fund ST85110009 Annual bridge i Design Proje	ing Total  LOWER BUCKEYE RD: 51  of major street.  cct Total  y User Revenues  ing Total  35TH AVENUE BRIDGE AT  right-of-way and construct a ear ongoing operating costs:  n  cct Total  y User Revenues  provements Bonds  ing Total  BRIDGE INSPECTION PRO	SALT RIVER bridge at 35th Avenue \$12,000  200,000  - \$200,000  200,000  - \$200,000  0GRAM	Function a and the Salt Ri  8,216,000 \$8,216,000 - 8,216,000 Function  180,000	a: Bridges iver.		\$300,000  Distri  300,000  \$300,000  \$300,000  Distri  Distri  250,000	\$300,000 ct: 7  300,000 \$300,000 300,000 \$300,000 \$300,000 \$300,000 \$3416,000 \$8,416,000 \$8,416,000 \$8,416,000 \$1,110,000

	oject Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85110011 BF	RIDGE REHABILITATIO	N	Function	: Bridges		Distri	ct: Various
Design and constru	uct projects required by	he Bridge Rehabilitation	Program.				
Design		50,000	50,000	75,000	75,000	75,000	325,000
Construction		250,000	300,000	350,000	350,000	350,000	1,600,000
Project '	Total	\$300,000	\$350,000	\$425,000	\$425,000	\$425,000	\$1,925,000
Federal Aid - Stree	et Transportation	50,000	50,000	50,000	50,000	50,000	250,000
Arizona Highway U	Jser Revenues	250,000	300,000	375,000	375,000	375,000	1,675,000
Funding	Total	\$300,000	\$350,000	\$425,000	\$425,000	\$425,000	\$1,925,000
Construct a bridge	TH STREET BRIDGE A over the Indian Bend W ongoing operating costs	ash at 40th Street.	Function	n: Bridges		Distri	ct: 2
Construction		4,050,000	-	-	-	-	4,050,000
Project 1	Total	\$4,050,000	•	-	-	•	\$4,050,00
2001 Street Improv	vements Bonds	4,050,000	-	-	-	-	4,050,00
Funding		\$4,050,000	-	•	•	-	\$4,050,00
	TH ST BRIDGE OVER I at 16th Street and High		Function	n: Bridges		Distri	ct: 8
Construction		500,000	-		-	-	500,00
Project '	Total	\$500,000	-	-	-	•	\$500,00
Arizona Highway L	Jser Revenues	500,000	-	-	-	-	500,000
Arizona Highway U Funding		500,000 <b>\$500,000</b>	-	-	-	-	500,000 <b>\$500,00</b> 0
Funding ST85110048 35		\$500,000 NK CREEK CROSSING	- Function	- - n: Bridges	-	- Distri	\$500,00
Funding ST85110048 35 Construct a bridge Construction	Total TH AVENUE AND SKU at 35th Avenue and Sku	\$500,000  NK CREEK CROSSING unk Creek Crossing  1,262,000	Function	n: Bridges	-	Distri	\$500,000 ct: 1
Funding ST85110048 35 Construct a bridge	Total TH AVENUE AND SKU at 35th Avenue and Sku	\$500,000  NK CREEK CROSSING unk Creek Crossing	Function	Bridges	-	Distri	\$500,000 ct: 1
Funding ST85110048 35 Construct a bridge Construction Project	Total TH AVENUE AND SKU at 35th Avenue and Sku Total vements Bonds	\$500,000  NK CREEK CROSSING unk Creek Crossing  1,262,000  \$1,262,000  1,262,000	Function	n: Bridges	- - -	-	\$500,000 ct: 1 1,262,000 \$1,262,000
ST85110048 35 Construct a bridge Construction	Total TH AVENUE AND SKU at 35th Avenue and Sku Total vements Bonds	\$500,000  NK CREEK CROSSING unk Creek Crossing  1,262,000  \$1,262,000	Function	r: Bridges	- - -	-	\$500,000
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improv Funding ST85110049 HA	Total TH AVENUE AND SKU at 35th Avenue and Sku Total vements Bonds	\$500,000  NK CREEK CROSSING unk Creek Crossing  1,262,000  \$1,262,000  1,262,000  \$1,262,000	- - - - F Functior	-		-	\$500,000 ct: 1 1,262,000 \$1,262,000 1,262,000 \$1,262,000
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improv Funding ST85110049 HA Construct a bridge	Total Total Total Total vements Bonds Total Total APPY VALLEY RD & 59	\$500,000  NK CREEK CROSSING unk Creek Crossing  1,262,000  \$1,262,000  1,262,000  \$1,262,000	- - - - F Functior	-	- - - -		\$500,000 ct: 1 1,262,000 \$1,262,000 \$1,262,000 ct: 1
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improv Funding ST85110049 HA Construct a bridge	TOTAL  TH AVENUE AND SKU  at 35th Avenue and Sku  Total  vements Bonds  Total  APPY VALLEY RD & 59  at Happy Valley Road a	\$500,000  NK CREEK CROSSING ank Creek Crossing  1,262,000  1,262,000  1,262,000  TH AVE BOX CULVER and 59th and Box Culver	- - - - F Functior	-			\$500,000 ct: 1 1,262,000 \$1,262,000 1,262,000 \$1,262,000
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improv Funding ST85110049 HA Construct a bridge Construction Project	Total TH AVENUE AND SKUI at 35th Avenue at 35	\$500,000  NK CREEK CROSSING and Creek Crossing  1,262,000  \$1,262,000  1,262,000  TH AVE BOX CULVERY and 59th and Box Culvert  400,000  \$400,000	- - - - F Functior	-	- - - -		\$500,000 ct: 1 1,262,000 \$1,262,000 \$1,262,000 ct: 1
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improv Funding ST85110049 HA Construct a bridge Construction Project	Total TH AVENUE AND SKU at 35th Avenue and Sku Total vements Bonds Total APPY VALLEY RD & 59 at Happy Valley Road a	\$500,000  NK CREEK CROSSING ank Creek Crossing  1,262,000  1,262,000  1,262,000  TH AVE BOX CULVERY and 59th and Box Culvery 400,000	- - - - F Functior	-	- - - - -		\$500,00 ct: 1 1,262,00 \$1,262,00 \$1,262,00 ct: 1
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improvement of Funding ST85110049 HA Construct a bridge Construction Project Arizona Highway U Funding ST85110050 CE	Total TH AVENUE AND SKU at 35th Avenue and Sku Total vements Bonds Total APPY VALLEY RD & 59 at Happy Valley Road a	\$500,000  NK CREEK CROSSING and Creek Crossing  1,262,000  \$1,262,000  1,262,000  TH AVE BOX CULVER and 59th and Box Culver 400,000  \$400,000  \$400,000  \$400,000  \$400,000	- - - F Function t - -	-	- - - - - -		\$500,000 ct: 1 1,262,000 \$1,262,000 \$1,262,000 ct: 1 400,000 \$400,000 \$400,000
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improv Funding ST85110049 HA Construct a bridge Construct a bridge Arizona Highway U Funding ST85110050 CE Construct a bridge	Total Total Total Total Vements Bonds Total APPY VALLEY RD & 59 at Happy Valley Road a Total User Revenues Total ENTRAL AVENUE AND	\$500,000  NK CREEK CROSSING and Creek Crossing  1,262,000  \$1,262,000  1,262,000  TH AVE BOX CULVER and 59th and Box Culver 400,000  \$400,000  \$400,000  \$400,000  \$400,000	- - - F Function t - -	- - n: Bridges	- - - - -	Distri	\$500,000 ct: 1 1,262,000 \$1,262,000 \$1,262,000 ct: 1 400,000 \$400,000 \$400,000
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improv Funding ST85110049 HA Construct a bridge Construction Project Arizona Highway U Funding ST85110050 CE Construct a bridge	TH AVENUE AND SKUI at 35th Avenue and 35th Aven	\$500,000  NK CREEK CROSSING ank Creek Crossing  1,262,000  1,262,000  1,262,000  TH AVE BOX CULVERY 400,000  \$400,000  \$400,000  \$400,000  GRAND CANAL BRIDG Grand Canal Bridge.	- - - F Function t - -	- - n: Bridges	- - - - - -	Distri	\$500,000 ct: 1 1,262,000 \$1,262,000 \$1,262,000 \$1,262,000 \$1,262,000 \$400,000 \$400,000 \$400,000 \$400,000
Funding ST85110048 35 Construct a bridge Construction Project 2001 Street Improve Funding ST85110049 HA Construct a bridge Construction Project Arizona Highway U Funding ST85110050 CE Construct a bridge Construct a bridge	TH AVENUE AND SKUI at 35th Avenue and Skull at	\$500,000  NK CREEK CROSSING ank Creek Crossing  1,262,000 1,262,000 1,262,000 TH AVE BOX CULVERY 400,000 400,000 4400,000 \$400,000 GRAND CANAL BRIDG Grand Canal Bridge.	- - - F Function t - -	- - n: Bridges	- - - - - - -	Distri	\$500,000 ct: 1 1,262,000 \$1,262,000 \$1,262,000 \$1,262,000 \$400,000 \$400,000 \$400,000 \$400,000

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST85110051 WASHINGTON ST AND	GRAND CANAL BRIDGE	Function	n: Bridges		Distri	ct: 8
Construct a bridge at Washington Street	and Grand Canal Bridge.					
Construction	800,000	-	-	•	-	800,000
Project Total	\$800,000	-	-	-	-	\$800,000
2001 Street Improvements Bonds	800,000	-	-	-	-	800,000
Funding Total	\$800,000	•	-	-	-	\$800,000
ST87440004 DAM PROGRAM		Function	n: Bridges		Distri	ct: Citywide
Construction costs associated with the D	am Program.					
Construction	75,000	75,000	75,000	75,000	75,000	375,000
Project Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Capital Construction	75,000	75,000	75,000	75,000	75,000	375,000
Funding Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
ST87440005 GUARD RAIL & BARRIE	R CONTRACT	Function	n: Bridges		Distri	ct: Citywide
Construction costs associated with the G	uard & Barrier Contract.					
Construction	280,000	280,000	280,000	280,000	280,000	1,400,000
Project Total	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000
Onwited Onwetwesties	280,000	280,000	280,000	280,000	280,000	1,400,000
Capital Construction					****	£4 400 000
Capital Construction Funding Total	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000
•			\$280,000 n: Advance Ma			ct: Citywide
Funding Total ST85140003 R-O-W ACQUISITION A	ND PRE-DESIGN		n: Advance Ma			
Funding Total	ND PRE-DESIGN	Function	n: Advance Ma			
Funding Total ST85140003 R-O-W ACQUISITION A	ND PRE-DESIGN	Function	n: Advance Ma			
Funding Total  ST85140003 R-O-W ACQUISITION A  Pre-design and acquire right-of-way for fu	ND PRE-DESIGN uture projects.	Function Constru	n: Advance Ma	jor Street	Distri	ct: Citywide
Funding Total  ST85140003 R-O-W ACQUISITION A  Pre-design and acquire right-of-way for function of the second seco	ND PRE-DESIGN uture projects. 439,418	Function Constru	n: Advance Ma ction 534,259	jor Street 566,071	<b>Distri</b>	ct: Citywide 2,384,643
Funding Total  ST85140003 R-O-W ACQUISITION A  Pre-design and acquire right-of-way for function  Design  Project Total	ND PRE-DESIGN uture projects.  439,418 \$439,418	Function Constru 417,309 \$417,309	534,259 \$534,259	566,071 \$566,071	Distri 427,586 \$427,586	ct: Citywide 2,384,643 \$2,384,643
Funding Total  ST85140003 R-O-W ACQUISITION A  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues	ND PRE-DESIGN ature projects.  439,418  \$439,418  239,418	Function Construction 417,309 \$417,309 317,692	534,259 \$534,259	566,071 \$566,071	Distri 427,586 \$427,586	2,384,643 \$2,384,643 2,085,026
Funding Total  ST85140003 R-O-W ACQUISITION A  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING	### AND TRAFFIC	417,309 \$417,309 317,692 99,617 \$417,309 Function	534,259 \$534,259 534,259 534,259 \$534,259	566,071 \$566,071 566,071 - \$566,071	427,586 <b>\$427,586</b> 427,586	2,384,643 \$2,384,643 2,085,026 299,617
Funding Total  ST85140003 R-O-W ACQUISITION A  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total	### AND TRAFFIC E 1	### Function Construction	534,259 \$534,259 534,259 534,259 \$534,259	566,071 \$566,071 566,071 - \$566,071	427,586 <b>\$427,586</b> 427,586	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING MANAGEMENT - PHASI  Construct a parking management system	### AND TRAFFIC E 1 in for the downtown Phoenix	### Function Construction	534,259 \$534,259 534,259 534,259 \$534,259	566,071 \$566,071 566,071 - \$566,071	427,586 <b>\$427,586</b> 427,586	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING MANAGEMENT - PHASI  Construct a parking management system  Construction	### AND TRAFFIC E 1 for the downtown Phoenix 69,011	### Function Construction	534,259 \$534,259 534,259 534,259 \$534,259	566,071 \$566,071 566,071 - \$566,071	427,586 <b>\$427,586</b> 427,586	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for function  Design  Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds  Funding Total  ST85140004 DOWNTOWN PARKING  MANAGEMENT - PHASI  Construct a parking management system  Construction  Project Total	### AND TRAFFIC E 1   ### 1	### Function Construction	534,259 \$534,259 534,259 534,259 \$534,259	566,071 \$566,071 566,071 - \$566,071	427,586 <b>\$427,586</b> 427,586	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING MANAGEMENT - PHASI  Construct a parking management system  Construction	### AND TRAFFIC E 1 for the downtown Phoenix 69,011	### Function Construction	534,259 \$534,259 534,259 534,259 \$534,259	566,071 \$566,071 566,071 - \$566,071	427,586 <b>\$427,586</b> 427,586	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for function  Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds  Funding Total  ST85140004 DOWNTOWN PARKING  MANAGEMENT - PHASI  Construct a parking management system  Construction  Project Total  Arizona Highway User Revenues	### AND TRAFFIC E 1   ### 69,011   ### 69,011   ### \$69,011   ### 69,011    ### 69,011   ### 69,	### Function Construction	534,259 \$534,259 534,259 534,259 	566,071 \$566,071 566,071 - \$566,071 jor Street	427,586 <b>\$427,586</b> 427,586	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8 69,011 \$69,011 \$69,011
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING MANAGEMENT - PHASI  Construct a parking management system  Construction Project Total  Arizona Highway User Revenues Funding Total	### AND TRAFFIC E 1   ### 69,011   ### 69,011   ### 69,011   ### FACILITY	### Function Construction	534,259 \$534,259 \$534,259 534,259 	566,071 \$566,071 566,071 - \$566,071 jor Street	427,586 \$427,586 427,586 - \$427,586 Distri	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8 69,011 \$69,011 \$69,011
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING MANAGEMENT - PHASI  Construct a parking management system  Construction Project Total  Arizona Highway User Revenues Funding Total  ST85140009 DESIGN & CONSTRUCT  Design and construct an expansion of the	### AND TRAFFIC ### 69,011 ### 69,011 ## 69,01	### Function Construction	534,259 \$534,259 534,259 534,259 	566,071 \$566,071 566,071 - \$566,071 jor Street	427,586 \$427,586 427,586 - \$427,586 Distri	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8 69,011 \$69,011 \$69,011 \$89,011
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING MANAGEMENT - PHASI  Construct a parking management system  Construction Project Total  Arizona Highway User Revenues Funding Total  ST85140009 DESIGN & CONSTRUCT	### AND TRAFFIC E 1   ### 69,011   ### 69,011   ### 69,011   ### FACILITY	### Function Construction	534,259 \$534,259 534,259 534,259 	566,071 \$566,071 566,071 - \$566,071 jor Street	427,586 \$427,586 427,586 - \$427,586 Distri	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8 69,011 \$69,011 \$69,011
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING MANAGEMENT - PHASI  Construct a parking management system  Construction Project Total  Arizona Highway User Revenues Funding Total  ST85140009 DESIGN & CONSTRUCT  Design and construct an expansion of the	### AND TRAFFIC ### 69,011 ### 69,011 ## 69,010 ## 60,010 ## 60,010 ## 60,010 ## 60,01	### Function Construction	534,259 \$534,259 534,259 534,259 	566,071 \$566,071 566,071 - \$566,071 jor Street	427,586 \$427,586 427,586 - \$427,586 Distri	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8  69,011 \$69,011 \$69,011 \$69,011 \$69,011 \$10,000 4,059,000
Funding Total  ST85140003 R-O-W ACQUISITION AI  Pre-design and acquire right-of-way for fu  Design Project Total  Arizona Highway User Revenues 2001 Street Improvements Bonds Funding Total  ST85140004 DOWNTOWN PARKING MANAGEMENT - PHASI  Construct a parking management system  Construction Project Total  Arizona Highway User Revenues Funding Total  ST85140009 DESIGN & CONSTRUCT  Design and construct an expansion of the  Design Construction	### AND TRAFFIC ### 69,011 ### 69,011 ## 69,011 ## 69,011 ## 69,011 ## 69,011 ## 69,011 ## 69,011 ## 69,011 ## 69,011 ## 69,011 ## 69,010 ## 69,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,000 ## 60,00	### Function Construction	534,259 \$534,259 534,259 534,259 	566,071 \$566,071 566,071 - \$566,071 jor Street	427,586 \$427,586 427,586 - \$427,586 Distri	2,384,643 \$2,384,643 2,085,026 299,617 \$2,384,643 ct: 7 & 8 69,011 \$69,011 \$69,011 \$69,011

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota		
ST85140010	STREETS ENTERPRISE GIS PR	ROJECT	Function: Advance Major Street Construction			Distr	District: Citywide		
Enhance the	Geographic Information System.								
Design		820,000	350,000	250,000	250,000	250,000	1,920,000		
Construction		200,000	-	-	-	-	200,000		
Pro	eject Total	\$1,020,000	\$350,000	\$250,000	\$250,000	\$250,000	\$2,120,000		
Arizona Highv	way User Revenues	700,000	250,000	250,000	250,000	250,000	1,700,000		
2001 Police, f	Fire & City Computer Bonds	320,000	100,000	-	-	-	420,000		
Fur	nding Total	\$1,020,000	\$350,000	\$250,000	\$250,000	\$250,000	\$2,120,000		
ST85160001	STREETLIGHTING		Functio	on: Streetlightin	ng	Distr	ict: Citywide		
Install street li	ighting on major street construction	projects.							
Construction		1,500,000	800,000	800,000	800,000	800,000	4,700,000		
Pro	oject Total	\$1,500,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,700,000		
Arizona Highv	way User Revenues	1,500,000	800,000	800,000	800,000	800,000	4,700,000		
Fur	nding Total	\$1,500,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,700,000		
ST85170001	RETROFIT PROGRAM		Functio	on: Retrofit		Distr	ict: Citywide		
Retrofit lands	caping on existing major streets.								
Construction		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000		
Pro	oject Total	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000		
Arizona Highv	way User Revenues	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000		
Fur	nding Total	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000		
ST85190001 Inflation conti	INFLATION - CONTINGENCY ingency for projects in future years.		Functio	on: Program Co	ontingency	Distr	ict: Citywide		
Construction		-	2,132,804	2,190,741	2,839,929	3,372,414	10,535,888		
Pro	oject Total	-	\$2,132,804	\$2,190,741	\$2,839,929	\$3,372,414	\$10,535,888		
Arizona Highy	way User Revenues		942,308	2,190,741	2,839,929	3,372,414	9,345,392		
-	mprovements Bonds	-	1,190,496	•	-		1,190,496		
	nding Total		\$2,132,804	\$2,190,741	\$2,839,929	\$3,372,414	\$10,535,888		